



**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date:** Monday, 23 February 2015

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House, Old Market Square

**Councillors are requested to attend the above meeting to transact the following business**

**Acting Corporate Director for Resources**

**Governance Officer:** Noel McMenamin, Governance Officer **Direct Dial:** 0115 8764304

**AGENDA**

**Pages**

- |          |  |         |
|----------|--|---------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>   |         |
| <b>2</b> | <b>DECLARATIONS OF INTERESTS</b>   |         |
| <b>3</b> | <b>MINUTES</b><br>Last meeting held on 10 November 2014 (for confirmation)   | 3 - 12  |
| <b>4</b> | <b>FIT IN THE COMMUNITY</b><br>Presentation of the Corporate Director for Communities  | 13 - 28 |
| <b>5</b> | <b>NOTTINGHAM CITY HOMES</b>   |         |
|          | <b>(a) REPORT OF CHIEF EXECUTIVE, NOTTINGHAM CITY HOMES</b>  | 29 - 32 |
|          | <b>(b) NOTTINGHAM CITY HOMES UPDATE</b>  | 33 - 36 |
|          | <b>(c) NOTTINGHAM CITY HOMES PERFORMANCE APPENDIX 1</b>  | 37 - 44 |
| <b>6</b> | <b>ISSUES FROM COMMUNITY REPRESENTATIVES</b><br>Please contact Noel McMenamin, Governance Officer, with issues by Wednesday 18 February 2015. Tel: 0115 876 4304 or email <a href="mailto:noel.mcmenamin@nottinghamcity.gov.uk">noel.mcmenamin@nottinghamcity.gov.uk</a> |         |

- 7 WARD PERFORMANCE**
- (a) **REPORT OF STRATEGIC DIRECTOR OF COMMERCIAL AND NEIGHBOURHOOD SERVICES** 45 - 54
- (b) **WOLLATON WEST PERFORMANCE** 55 - 62
- (c) **WOLLATON EAST AND LENTON ABBEY PERFORMANCE** 63 - 80
- 8 ACTIONS TAKEN UNDER DELEGATED AUTHORITY - WARD ALLOCATIONS** 81 - 86  
Report of Strategic Director for Commercial and Neighbourhood Services
- 9 AREA CAPITAL FUND**
- (a) **REPORT OF STRATEGIC DIRECTOR FOR COMMERCIAL AND NEIGHBOURHOOD SERVICES** 87 - 94
- (b) **BRAMCOTE LANE TRAFFIC CALMING SCHEME UPDATE PRESENTATION**
- 10 POLICE AND CRIME UPDATE**  
Verbal Update from Inspector Wilson, Nottinghamshire Police
- 11 DATE OF NEXT MEETING**  
To note that the next meeting of Area 7 Committee is likely to be on 22 June 2015 (subject to confirmation)

**IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING**

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES**

**CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT [WWW.NOTTINGHAMCITY.GOV.UK](http://WWW.NOTTINGHAMCITY.GOV.UK). INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.**

**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**MINUTES of the meeting held at Dining Room - at the Council House on 10 November 2014 from 17.05 - 18.50**

**Membership**

Present

Councillor Steve Battlemuch (Chair)  
Councillor Sally Longford (Vice Chair)  
Councillor Georgina Culley  
Councillor Sam Webster

Absent

Councillor Eileen Morley

**Community Representatives**

✓ Alan Hall	Wollaton Historical and Conservation Society
✓ David Allen	North Wollaton Residents Association
✓ Lynne Dilks	
✓ Rob Kirkwood	Friends of Wollaton Park
✓ Anthony Swannell	Wollaton Vale Residents Association
✓ Nina Douglas	Wollaton and Lenton Abbey Neighbourhood Watch Association
✓ Adam McGregor	Lenton Abbey Residents Association
✓ Gary Beavan	Wollaton Park Residents Association
✓ Bill Smith	Lenton Abbey Friends and Fun Day Association
TBC	Sheila Roper Community Association
Helen Rigby	Partnership Council
TBC	University of Nottingham Students Union

**Colleagues, partners and others in attendance:**

Lysle-Anne Renwick	Neighbourhood Development Officer
Pauline Dorey	Neighbourhood Development Officer
John Marsh	Locality Manager (Central)
Lynn Standen	Nottingham City Homes
Paul Howard	Nottingham City Homes
Alison Challenger	Public Health Consultant
Insp Robert Wilson	Nottinghamshire Police

**1 APOLOGIES FOR ABSENCE**

Councillor Morley, Personal Reasons  
Anne Marie Stanton, Nottingham City Homes

**2 DECLARATION OF INTERESTS**

None

### **3 MINUTES**

The Committee confirmed the minutes of the meeting held on 1 September 2014 as a correct record subject to the following amendments:

- a) **Minute 21**, amend the fourth paragraph to read: "The Governance Officer in attendance clarified that resolutions are only made by voting members of the Committee and the views of others recorded in the preamble to the resolution."
- b) **Minute 22**, amend the third paragraph to confirm that there are no policies to sell or decommission properties in Wollaton West Ward.

The amended minutes were signed by the Chair.

### **4 POLICE AND CRIME UPDATE**

Inspector Robert Wilson of Nottinghamshire Police updated the Committee on the following issues:

- a) The Police are in the process of acquiring Byron House on Maid Marian Way and officers currently based at Canning Circus Police Station will be moving there at some stage. This will not affect policing in Wollaton. The Police Response Base, currently at Radford Police Station, will not move.
- b) Across the whole area there has been an 5% increase in crime between April and November when compared to the same period last year. Dwelling burglary has decreased but thefts from sheds and garages, and particularly bike theft, has increased. The Police have been encouraging people to secure their sheds and garages.

#### **Wollaton East and Lenton Abbey**

- c) There has been a small increase (4%) in crime when compared to last year. Since the last update the Police have made a significant arrest of a resident. No charge was brought but offences reduced significantly. The same individual was then arrested in connection with a burglary in Lenton. He was charged and has been remanded in custody.
- d) Theft from sheds and garages have decreased but bike thefts have increased. Policing activity has focused on tackling this through catching people in the act, the use of capture bikes, CCTV and challenging people found with tools such as bolt cutters without good reason who can be arrested for the offence of Going Equipped to Steal.

#### **Wollaton West**

- e) Theft from sheds and garages and theft from vehicles have both increased significantly when compared to last year. This is partly down to the number of bike thefts in the area and work has been done to encourage residents to secure their bikes. More officers have been deployed in Wollaton overnight and those overnight patrols have resulted in some arrests.

- f) A joint initiative between the Police, Police Community Support Officers, Community Protection and Neighbourhood Management has been taken to mail crime prevention leaflets to all other addresses on a street when a theft of a vehicle or burglary occurs.
- g) Home burglaries have decreased by 5 (10%), theft of vehicles has reduced by 8 (60%) and capture cars have been deployed. Crime prevention roadshows have taken place at Bramcote Lane and Middleton Boulevard shops and more dates are planned in the run up to Christmas.

In response to questions from the committee and others present, Inspector Wilson provided the following comments:

- h) Around 50% of thefts from vehicles were from unlocked vehicles while, with the remainder, windows are broken or locks forced to gain access to the vehicle. It is possible that devices have been used to trigger the electronic door unlock signal on car key fobs and Inspector Wilson agreed to find out if measures could be taken to block this. Residents are advised to keep their car in a garage if possible and to hide their car keys to reduce the risk of their vehicles being taken.
- i) Lighting in the area is not of concern to the Police who are happy with the level of street lighting. The new lighting doesn't disperse light in the same way as the replaced lights and residents may need some time to get used to this.
- j) Inspector Wilson agreed to look into reports of a gang of four people causing concern in the area after dark.

**RESOLVED to thank Inspector Wilson for his update.**

## **5 URGENT ITEM - COMMUNITY REPRESENTATIVES**

The Chair of the meeting was of the opinion that this item, although not included on the agenda, should be considered as a matter of urgency in accordance with Section 100B(4)(b) of the Local Government Act 1972, to enable the new Community Representatives to take a full part in the meeting.

Lylse-Anne Renwick and Pauline Dorey, Neighbourhood Development Officers, confirmed the names of the Community Representatives and the organisations they represent to the Committee.

**RESOLVED to:**

- (1) **note the appointment of the following Community Representatives for the municipal Year 2014/15 and welcome new representatives to the meeting:**

<b>Organisation</b>	<b>Name</b>
<b>Wollaton Historical and Conservation Society</b>	<b>Alan Hall</b>
<b>North Wollaton Residents Association</b>	<b>David Allen Lynne Dilks</b>

<b>Friends of Wollaton Park</b>	<b>Rob Kirkwood</b>
<b>Wollaton Vale Residents Association</b>	<b>Anthony Swannell</b>
<b>Wollaton and Lenton Abbey Neighbourhood Watch Association</b>	<b>Nina Douglas</b>
<b>Lenton Abbey Residents Association</b>	<b>Adam McGregor</b>
<b>Wollaton Park Residents Association</b>	<b>Gary Beavan</b>
<b>Lenton Abbey Friends and Fun Day Association</b>	<b>Bill Smith</b>
<b>Sheila Roper Community Association</b>	<b>TBC</b>
<b>Co-opted Organisations</b>	
<b>Partnership Council</b>	<b>Helen Rigby (in her absence Moby Farrands)</b>
<b>University of Nottingham Students Union</b>	<b>TBC</b>

- (2) thank former Community Representatives Trina Marshall, Pamela Meese and Andrew Hamilton for their service to the Committee and to note that a letter of thanks was being sent to each of them.
- (3) thank Nina Douglas for her service to the committee as this was to be her last meeting.

## **6 DIRECTORY OF PUBLIC HEALTH COMMISSIONED SERVICES**

Alison Challenger, Public Health Consultant, introduced the item by explaining she hoped this would be a two way conversation and that the Committee would be able to provide her with information about the communities in the area. She provided the following information to the Committee:

- a) Public Health became a responsibility of the Local Authority in 2013 and has the responsibility to integrate with other services across the council and address causes of ill health such as poor housing and transport.
- b) The budget for the services commissioned by Public Health also transferred to the Council and the services delivered within Area 7 are identified in a directory and include services such as Breastfeeding Support, School Nursing and New Leaf stop smoking services. The Services Directory is a moving picture. Services can change or move for example if they are not accessed or are in inappropriate venues.
- c) As well as commissioning services Public Health also has a Health Protection role in matters such as screening, infection control and preparation for epidemics.
- d) In developing the Ward Health Profiles, Public Health colleagues have tried to tell a story about what health is like in a ward. The profiles reflect the rankings on various health indicators and, for the wards in Area 7, they indicate that health is either better or not significantly different from the rest of the city. However, there are pockets of deprivation where health tends to be poorer.

- e) Particular higher needs groups across the two wards have been identified as older people suffering isolation and loneliness, students requiring sexual health services and children requiring nutrition, immunisation and accident prevention services.

In response to questions from those present Ms Challenger provided the following information:

- f) Public Health colleagues are aware of the impact the large number of students living in Wollaton East and Lenton Abbey has on the ward health profile and the differences between their health needs and permanent residents' health needs. Reports have been produced which exclude the data relating to students giving a health profile of the permanent residents of the ward.
- g) Child and Adolescent Mental Health Services are commissioned by the Clinical Commissioning Group and not Public Health but are experiencing difficulties. Public Health produce a Joint Strategic Needs Assessment (JSNA) which covers a wide range of health needs and analyses whether those needs are being met. The JSNA requires consultation and whilst it uses Public Health data, this is just a starting point. Forums such as Area Committees can help to inform the JSNA.
- h) Loneliness amongst older people and particularly older men is an emerging issue and more data is becoming available. Depression amongst older people has also historically been hidden and it requires a different response to that with younger people. This is a new and emerging area but Public Health are aware of it.
- i) Public Health England are the leads on Health Protection but Public Health has a local role and liaises with local health organisations. Screening is commissioned by NHS England but the Local Authority has a responsibility to ensure needs are being met. Take up of bowel cancer screening for example is very low at 56%, particularly when compared to cervical and breast cancer screening. Screening can make a real difference to outcomes for people and work is being done to encourage people to use the service.

## **RESOLVED to**

- (1) thank Ms Challenger for her informative presentation**
- (2) commit to continue the dialogue between Public Health and Area representatives either through future meetings of this committee or through councillors.**

## **7 ITEMS FROM COMMUNITY REPRESENTATIVES**

Community Representatives were invited to give updates to the Committee and the following information was provided:

- a) **Rob Kirkwood – Friends of Wollaton Park**

Friends of Wollaton Park had held a well attended initial Annual General Meeting and was now a formally constituted body with a large number of active members. Mr Kirkwood expressed his thanks to all involved with the organisation.

b) **Lynne Dilks - North Wollaton Residents Association**

There had been an increase in low level antisocial behaviour and petty vandalism, with groups of young people congregating in the old canal basin and local playareas. Plants had been pulled up in people's gardens and for sale boards pulled down. In response the chair suggested developing better links between the Local Action Group and the residents association.

c) **Adam McGregor – Lenton Abbey Residents Association**

Mr McGregor reported that the Association's focus is currently on recruiting new members as a number of people had moved on and had not been replaced. This is causing difficulties for the association.

d) **Antony Swannell – Wollaton Vale Residents Association**

Parking on grass verges remains an issue in the area. It is damaging the verges and creating a hazard as it restricts the view motorists and pedestrians have of the road. In response, Lyse Renwick, Neighbourhood Development Officer reported that it is often residents or their visitors that park on the verges. Letters had been sent to residents advising them that the verges would not be able to be repaired if they continued to park there.

e) **Gary Beavan – Wollaton Park Residents Association**

The entrance gates to Wollaton Park on Middleton Boulevard are in disrepair, in need of painting and held together with strapping. The Derby Road gates are also an issue. Pauline Dorey, Neighbourhood Development Officer responded that colleagues in Parks had advised her that the gates are in good working order and there are no health and safety concerns. They are in need of maintenance but because the gates are listed this cannot be done quickly as specialist work is required. There are currently no resources for this type of work but colleagues will seek up to date quotes for the work.

**RESOLVED to thank the Community Representatives for their updates.**

## **8 WARD PERFORMANCE REPORTS**

John Marsh, Locality Manager, introduced the report of the Strategic Director of Commercial and Neighbourhood Services which details the performance of the Wollaton West and Wollaton East and Lenton Abbey wards during quarter four 2013/14 against a range of performance indicators. The following points were highlighted in relation to Wollaton West Ward:



- a) The level of performance remained high with the number of incidents of graffiti down from 10 to 2. However, fly tipping and dog fouling incidents had both increased during the same period.
- b) There were 19 reported incidents of dog fouling during October, all of which were cleared within 48 hours of being reported. Across the city there has been an increase in reporting of dog fouling which may be attributable to the See It, Report It campaign.
- c) Key successes relating to the Youth Summer Programme and the designation of 140 hectares of Wollaton Park as a Local Nature Reserve were also reported.
- d) The Wollaton West Christmas Light switch on was to take place on 4 December.

The following information was then provided about the Wollaton East and Lenton Abbey Ward:

- e) Levels of cleanliness were slightly lower in Wollaton East and Lenton Abbey than those in Wollaton West and the number of fly tipping incidents had increased slightly to 19 incidents. However, this level of incidents remains much lower than previous reports.
- f) The central reservation along Middleton Boulevard has been re-turfed following the works along the stretch of road and the appearance is much improved.
- g) Key successes were reported including the results of the consultation with residents over the development of Lenton Abbey Park and the Student Week of Action held between 6 and 17 October where students were welcomed to the ward and offered advice on a range of issues including personal safety, security, recycling and anti-social behaviour.
- h) On 24 November the ward will be hosting a Leader Listens event and the ward Christmas light switch on event will be held on 3 December.
- i) In response to a question about the repainting of the Keep Clear wording on Middleton Boulevard at the junction with Scaford Drive, Pauline Dorey, Neighbourhood Development Manager, reported that the Ringroad Improvement Team were scheduling those works.

**RESOLVED to thank John Marsh for the update and note the content of the ward reports.**

## **9 AREA CAPITAL FUND**

John Marsh, Locality Manager, introduced the Strategic Director for Commercial and Neighbourhood Services' report detailing the latest spend proposals under the Area Capital Fund.

**RESOLVED to:**

- (1) note the available remaining balances of £21,462 (Wollaton East and Lenton Abbey) and £30,918 (Wollaton West);
- (2) approve the following Local Transport Plan schemes for the Wollaton East and Lenton Abbey ward:

Location	Type	Cost (£)
Woodside Road Shops	Traffic Regulation Order	7,775
Woodside Road Parking	Parking	25,000
Wollaton East and Lenton Abbey Relining	Road Lining	3,500
<b>Total</b>		<b>36,275</b>

- (3) approve the following Public Realm schemes for the Wollaton East and Lenton Abbey ward:

Location	Type	Cost (£)
Lenton Abbey Park	Park Developments	3,010
Woodside Road	Gating	1,250
Wollaton West ward and Wollaton East and Lenton Abbey ward	Twitchel	2,425
<b>Total</b>		<b>6,685</b>

- (4) approve the following Local Transport Plan scheme for the Wollaton West ward:

Location	Type	Cost (£)
Parkside	Traffic Regulation Order	2,500

- (5) approve the following Public Realm scheme for the Wollaton West ward:

Location	Type	Cost (£)
Trowell Road	Footpath	887

## 10 DELEGATED AUTHORITY PROJECTS

Pauline Dorey, Neighbourhood Development Officer, presented the report of the Director of Neighbourhood Services, detailing decisions made under delegated authority within Wollaton East and Lenton Abbey since the last meeting on 1 September. There was no further information to report in relation to Wollaton West Ward. This would be reported at the next meeting of the Committee.

**RESOLVED to note the actions taken under delegated authority, as follows:**

Wollaton East and Lenton Abbey Ward		
Item	Recipient	Cost (£)
Volunteer Awards 2014	Nottingham Council for	100

<b>Event</b>	<b>Voluntary Service</b>	
<b>Replacement Refuse Bins on Woodside Road, Lenton Abbey</b>	<b>Nottingham City Council</b>	<b>2,300</b>

## **11 NOTTINGHAM CITY HOMES**

Lynn Standen and Paul Howard, Tenancy and Estate Managers, Nottingham City Homes presented the Chief Executive of Nottingham City Homes' report on the organisation's performance in the area. They covered the following points:

- a) The end of the period within which refurbishments under the Decent Homes scheme could be carried out was approaching and, across the city, 167 properties had had no work carried out. Very few of these outstanding properties were located within this area. Patch Managers are contacting tenants in the relevant properties to see if they wanted any work doing.
- b) Tenants and leaseholders of Capitol Court, Wollaton had been consulted over colour schemes for internal decoration of the building but the response was tied between the three options.
- c) The position of Area 7 representative for the Tenant and Leaseholder Congress and Nottingham City Homes Area Committee remains vacant.
- d) A survey had been carried out on the Sheila Roper Centre which had found that the roof was in reasonable condition but that other work was required on the building.
- e) Nottingham City Homes had recently been identified as one of the top 50 social landlords in the country, coming 22<sup>nd</sup> out of 2000 organisations.

The Committee also considered the proposed Environmental submissions for Wollaton East and Lenton Abbey Ward. There were no submissions for Wollaton West ward this period.

### **RESOLVED:**

- (1) To approve the spend of £18,677.23 to address parking issues on Woodside Road.**
- (2) To note the performance information and to thank Lynn Standen and Paul Howard for their presentation.**

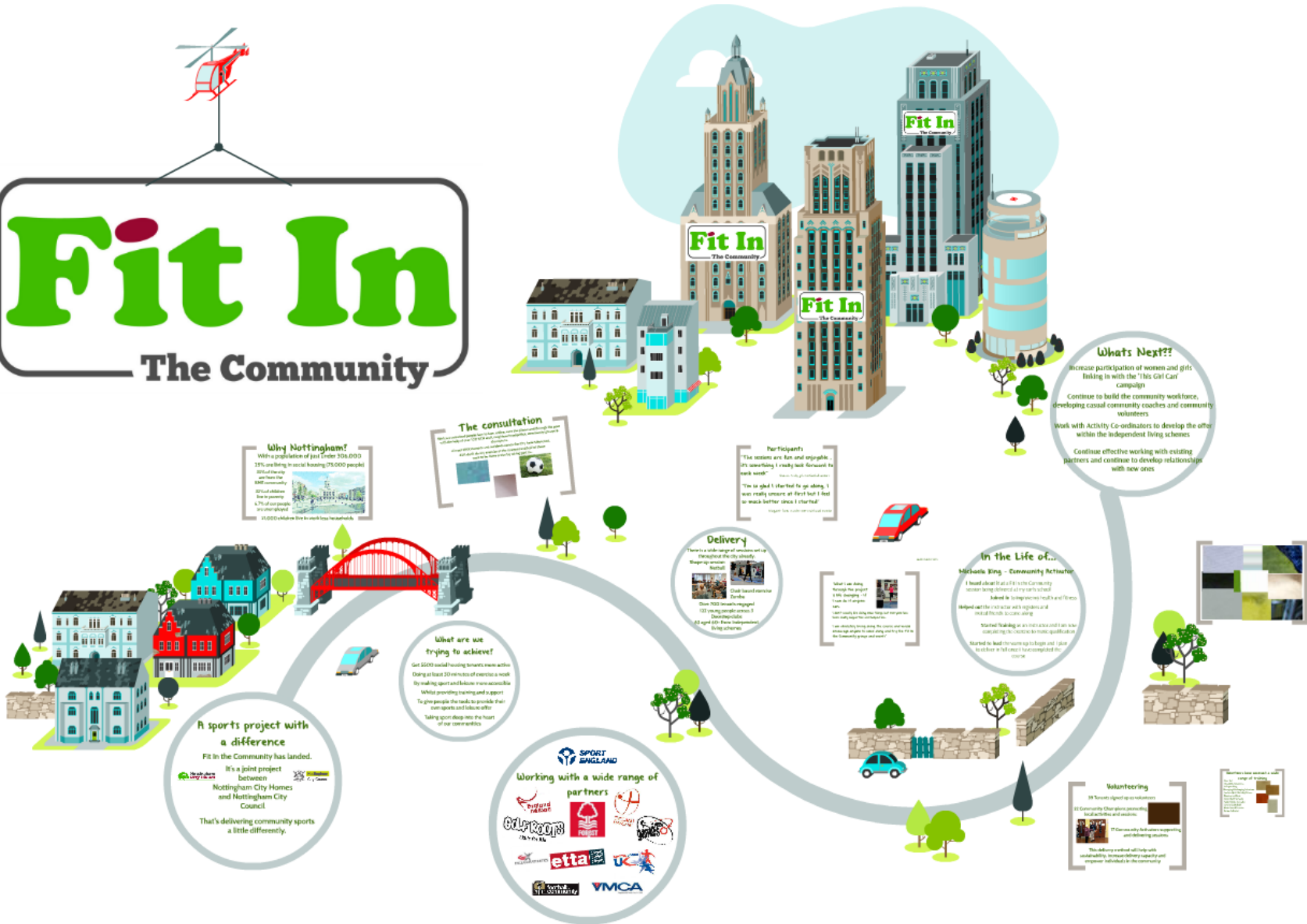
## **12 URGENT ITEM - DATE OF NEXT MEETING**

The Chair of the meeting was of the opinion that this item, although not included on the agenda, should be considered as a matter of urgency in accordance with Section 100B(4)(b) of the Local Government Act 1972, as it concerned the date of the next meeting of the Committee.

**RESOLVED to cancel the meeting due to be held on 9 February 2015 and to meet instead on 23 February 2015 at 17:00.**

# Fit In

## The Community





# Fit In

## The Community



**Why Nottingham?**  
 With a population of just under 300,000  
 33% are being housed housing 75,000 people  
 20% of the city is made for  
 20% of the city is made for  
 20% of the city is made for  
 20% of the city is made for

**The consultation**  
 We conducted a series of consultations across the city to gather feedback from residents, businesses and community groups. This helped us understand the needs and interests of the community and informed the development of the Fit In programme.

**Participants**  
 The scheme are fun and engaging, it's something I really look forward to each week!  
 It's a great way to get involved in the community and meet new people.

**Delivery**  
 There is a wide range of activities and programmes available throughout the city, including:  
 - Football  
 - Badminton  
 - Table Tennis  
 - Tai Chi  
 - Yoga  
 - Gardening  
 - Walking groups  
 - Community choirs  
 - Art and craft projects  
 - Gardening projects  
 - Walking groups  
 - Community choirs  
 - Art and craft projects

**In the Life of...**  
**Michaela King - Community Activist**  
 I have been part of Fit In for 3 years and I have enjoyed it so much. It has helped me to meet new people and get involved in the community. I have also learned a lot about the city and its history.

**Whats Next??**  
 Increase participation of women and girls  
 Linking in with the 'This Girl Can' campaign  
 Continue to build the community workforce, developing casual community coaches and community volunteers  
 Work with Activity Co-ordinators to develop the offer within the independent living schemes  
 Continue effective working with existing partners and continue to develop relationships with new ones

**What are we trying to achieve?**  
 Get 5000 local housing scheme members active  
 Doing at least 30 minutes of exercise each week  
 By making sport and leisure more accessible  
 Whilst providing training and support  
 To give people the skills to provide their own sports and leisure offer  
 Taking sport deep into the heart of our communities.

**A sports project with a difference**  
 Fit In the Community has landed.  
 It's a joint project between Nottingham City Homes and Nottingham City Council.  
 That's delivering community sports a little differently.



**Volunteering**  
 We recruit sport up to volunteers  
 Community Champions, community coaches and community volunteers  
 Community volunteers supporting and delivering activities  
 This helped me build self-confidence, self-reliance, self-esteem and self-worth  
 I have also met some really nice people and made some friends.

**Members have achieved a lot**  
 - 1000+ members  
 - 100+ activities  
 - 100+ volunteers  
 - 100+ community coaches  
 - 100+ community volunteers





# A sports project with a difference

Fit In the Community has landed.

It's a joint project  
between



Nottingham City Homes  
and Nottingham City  
Council

That's delivering community sports  
a little differently.



# Why Nottingham?

With a population of just under 306,000

25% are living in social housing (75,000 people)

35% of the city  
are from the  
BME community

32% of children  
live in poverty

6.7% of our people  
are unemployed



21,000 children live in work less households





# What are we trying to achieve?

Get 5500 social housing tenants more active

Doing at least 30 minutes of exercise a week

By making sport and leisure more accessible

Whilst providing training and support

To give people the tools to provide their  
own sports and leisure offer

Taking sport deep into the heart  
of our communities

# The consultation

We have consulted people face to face, online, over the phone and through the post with the help of over 100 NCH staff, neighbourhood police, community groups & champions.

Almost 1000 tenants and residents across the City have taken part.

42% don't do any exercise at the moment and half of these want to be more active by taking part in...



# Delivery

There is a wide range of sessions set up throughout the city already.

Shape up session  
Netball



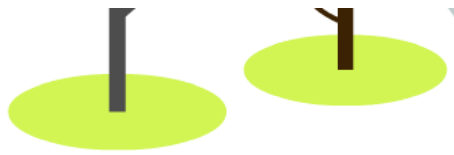
Chair based exercise  
Zumba

Over 700 tenants engaged

122 young people across 3

Doorstep clubs

63 aged 60+ from Independent  
living schemes



# Working with a wide range of partners



# Participants

"The sessions are fun and enjoyable ,  
it's something I really look forward to  
each week"

Sheena - Aspley girls 14+ football sessions

Page 21

"I'm so glad I started to go along, I  
was really unsure at first but I feel  
so much better since I started"

Margaret - Foxtan Gardens 60+ chair based exercise

# Volunteering

**39 Tenants signed up as volunteers**

**22 Community Champions promoting local activities and sessions**



**17 Community Activators supporting and delivering sessions**

**This delivery method will help with sustainability, increase delivery capacity and empower individuals in the community**

# Volunteers have accessed a wide range of training

First Aid

Disability Awareness

Safeguarding

Managing Challenging Behaviour

Leadership in Running Fitness

Exercise to Music

Street Golf Activator

Table Tennis Activator

Level 2 Basketball

Chair Based Exercise

Dance Activator



# In the Life of...

## Michaela King - Community Activator

**I heard about it** at a Fit In the Community session being delivered at my son's school

**Joined in** to improve my health and fitness

**Helped out** the instructor with registers and invited friends to come along

**Started Training** as an instructor and I am now completing the exercise to music qualification

**Started to lead** the warm up to begin and I plan to deliver in full once I have completed the course



"What I am doing through the project is life changing - If I can do it anyone can.



I don't usually like doing new things but everyone has been really supportive and helped me.

I am absolutely loving doing the course and would encourage anyone to come along and try the Fit In the Community groups and events"



# Whats Next??

Increase participation of women and girls linking in with the 'This Girl Can' campaign

Continue to build the community workforce, developing casual community coaches and community volunteers

Work with Activity Co-ordinators to develop the offer within the independent living schemes

Continue effective working with existing partners and continue to develop relationships with new ones




**Nottingham  
City Homes**

# Fit In

**The Community**



# Fit In

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 20% of the city is made for  
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**The consultation**  
 We consulted with a wide range of stakeholders  
 including residents, businesses, and community groups  
 to ensure the project was relevant and sustainable

**Participants**  
 The scheme are fun and engaging,  
 it's something I really look forward to  
 work week!  
 The scheme has started to go along,  
 I was really unsure at first but I feel  
 so much better since I started!

**Delivery**  
 There is a wide range of activities that  
 throughout the city identity  
 throughout the city identity

**In the Life of...**  
 I have done a lot of things in the Community  
 because being active is so important  
 helped with the mental health and fitness  
 Started taking an interest in it and now  
 started to lead the way up to help and I love  
 to share it with others who are interested in it

**Whats Next??**  
 Increase participation of women and girls  
 linking in with the 'This Girl Can'  
 campaign  
 Continue to build the community workforce,  
 developing casual community coaches and community  
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 We recruit sport up to volunteers  
 Community Champions, community  
 coaches and assistants  
 Community first aiders supporting  
 and delivering sessions  
 This helped me build skills with  
 responsibility, communication and self  
 confidence in the community

**Members have achieved a lot**  
 1000+ members  
 100+ activities  
 100+ hours of volunteering



**AREA 7 COMMITTEE (Wollaton East, Wollaton West, Lenton Abbey)**  
**23 February 2015**

<b>Title of paper:</b>	<b>Nottingham City Homes Update Report</b>	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy Chief Executive of Nottingham City Homes	<b>Wards affected: Wollaton East, Wollaton West &amp; Lenton Abbey</b>
<b>Report author(s) and contact details:</b>	Lynn Standen Tenancy and Estate Manager <a href="mailto:lynn.standen@nottinghamcityhomes.org.uk">lynn.standen@nottinghamcityhomes.org.uk</a>  Paul Howard Tenancy and Estate Manager <a href="mailto:paul.howard@nottinghamcityhomes.org.uk">paul.howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	None	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to customers/service users):</b>		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work</li> <li>• Area Regeneration and Environmental Issues</li> <li>• Key messages from the Tenant and Leasehold Congress</li> <li>• Tenant and Residents Associations updates</li> <li>• Area Performance Figures</li> <li>• Good news stories &amp; positive publicity</li> </ul>		
<b>Recommendation(s):</b>		
Area Committee note and comment on the Nottingham City Homes Update Report		

**1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance
- 2.3 Following the decision to have a Nottingham City Homes rep attend Area Committee, it was decided to provide the Nottingham City Homes Update Report.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 None

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 None

**6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

**7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 None

**8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None



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# NCH update report

Time: 5:00pm

Date: 23 February 2015

Presented by: LynnStanden/Paul Howard

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p><b>Decent Homes</b> Progressing well to end of financial year.</p> <p><b>Door replacement programme</b> All wooden doors will be replaced during financial year 2015-18 subject to access.</p> <p><b>Slate Roof Replacement</b> Programme continues to end of March 2015.</p>	Information
2	Area Regeneration and Environmental Issues	<p>Fencing &amp; Guttering Planned Programme - April/July/October/January.</p> <p><b>Capitol Court, Wollaton</b> Works are ongoing with test being undertaken to ensure the paint used adheres to the walls and is resilient.</p>	Information

<p>3</p>	<p>Key messages from the Tenant and Leasehold Congress(TLC)</p>	<p>The TLC has been in place for approximately 12 months now. Reforming TLC was part of the overarching NCH Involvement restructure and through successful partnership working with the City Council, there is now a recognised TLC / NCH tenant voice at 'area' level.</p> <p>TLC have influenced and shaped many key developments over this period e.g. customer priorities and budget setting e.g. rent setting for 2015/16 and the Responsible Tenant Reward Scheme; the Repairs Agreement; Cash Collection arrangements; the 'Tenant Fun day' - September 2014; NCH Corporate Plan 2015+.</p> <p>TLC have also supported all Customer Excellence Panel Service Reviews and approved the Service Review Plan for 2014/15. TLC has also received key information on Customer Panel activity (Equality, Communications, Customer Excellence and Complaints), Community information and activities; NCH Board and Board sub-committees through joint meetings; regular updates from Performance and Service Improvement Committee (PSIC) via TLC nominated representative; NCH Four Star Promises; Social Housing Equality Framework; Anti-Social Behaviour – new powers and tools and major new projects e.g. 'City of Football' programme, Fit in the Community etc.</p> <p>TLC is currently in the process of reviewing its practices for the future.</p>	<p>X</p>
<p>4</p>	<p>Tenant and Residents Associations updates</p>	<p>Lenton Abbey TRA is starting to plan an Easter event/AGM after the success of their 'Lenton Abbey Does Christmas' event. The next planning meeting will be in February. The new Tenant and Community Involvement Manager for the area, Lisa Dawkins has met with the group.</p> <p>Angela Stanton, volunteer caretaker at the Sheila Roper Community Centre, has been shortlisted for the Building Communities in the East Midlands Awards (ceremony is on 6<sup>th</sup> February) and the Tenant Participation Advisory</p>	<p>Information</p>









		Service (TPAS) Regional Awards (ceremony is on 6 <sup>th</sup> March), this is welcome recognition for her commitment to the Community Centre, TRA and local residents.	
5	Area Performance Figures	See Appendix 1	X
6	Good news stories & positive publicity	<p>Long-term partnership agreement signed with HOPE Nottingham in December 2014 to develop old allotment site on Wensor Avenue. Great partnership working by all agencies to make this happen</p> <p>Tenant of 11 RomilayClose evicted after long court battle for state of garden. Generated national publicity and positive outcome for Lenton Abbey estate.</p> <p>.</p>	Information

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## Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 21 January 2015





### AC7-1 Anti-social behaviour

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	84%	81.08%			84.78%	78.92%	Second interventions required on 2x gardens cases and third intervention required on extremely high profile asb case that was resolved to customers satisfaction
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	89.19%			100%	100%	Performance below target due to one case where customer by their own choice disengaged from the process and therefore classed as unresolved. Performance was 100% for Nov and Dec
Number of new ASB cases – Central region  <i>Note: Data for this PI is only available by Housing Office.</i>		86			144	144	Number of new cases reported to NCH in December remains within seasonal trend
Tenant satisfaction with the ASB service - Central region  <i>Note: Data for this PI is only available by Housing Office.</i>	8	7.8			7.8	6.95	Trend on this challenging target is improving but more work to be done to reach target. Customer care is a paramount issue and is constantly reinforced through one to ones







## AC7-2 Repairs

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.29%			96.73%	92.27%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.16%			96.67%	91.93%	
% of repairs completed in target – Wollaton West Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.73%			97%	93.6%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9	9			8.78	8.64	Whilst slightly short of the Corporate Plan target of 9, year-to-date performance of 8.91 in 2014/15 is higher than all previous annual outturns and the most recent in-month score of 9.23 is the highest tenant satisfaction rating we have ever received. We call all customers who have rated us lower than 5/10 to discuss the specifics of their dissatisfaction and use this feedback to deliver improvements to the repairs service. Satisfaction survey results are discussed at team meetings, highlighting both good and bad feedback and challenging staff that are not following processes.

## AC7-3 Rent Collection







Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	101.57%			100.02%	100.21%	<p>The collection rate is above target at 101.57%, an improvement on the figure at the end of quarter two which was 99.87%. In November a £100 credit was applied to the accounts of qualifying tenants under the Responsible Tenant Reward Scheme. This had a beneficial effect on rent arrears and collection performance.</p> <p>A revised Service Level Agreement is being finalised between NCH and Nottingham Revenue and Benefits Ltd - the new company formed to deal with Housing Benefit claims on behalf of the City Council. This is designed to improve the relationship between the two organisations and ensure that targets set for processing of claims etc will be monitored and met. This is expected to have a positive effect on our rent arrears and collection performance.</p> <p>Measures being taken to ensure a continued high level of collection will include weekend working by the team from the end of January. We will also start a campaign to contact all customers who currently pay at local housing offices (where the cash payment facility will close) to offer support with alternative payment methods and to sign as many as possible up for Direct Debit.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.63%			0.74%	0.55%	<p>This performance indicator is of particular importance to the team as we are committed to sustaining as many tenancies as possible and have measures in place to support tenants in arrears. The Tenancy Sustainment Team receive referrals from Rent Account Managers relating to tenants who require additional support. The Team supports such tenants to manage their finances more effectively with the aim of maintaining their tenancy and avoiding eviction. We have evicted 167 tenants in the last 12 months, this compares to 187 at the same point last year. We will work to ensure that this downward trend continues.</p>

### AC7-4a Empty properties - Average relet time







Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	16.13			14.68	42.41	<p>The target is currently being met.</p> <p>The Housing Services and Property Services Teams strive to minimise the time properties remain empty and meet weekly to discuss performance and resolve any issues relating to empty property management</p>
<p>Average void re-let time (calendar days) – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	15			13.48	29.21	<p>The target is currently being met.</p> <p>The Housing Services and Property Services Teams strive to minimise the time properties remain empty and meet weekly to discuss performance and resolve any issues relating to empty property management</p>
<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	18.39			19.29	107.7	<p>The target is currently being met and is also an improvement on 2013/2014.</p> <p>The Housing Services and Property Services Teams strive to minimise the time properties remain empty and meet weekly to discuss performance and resolve any issues relating to empty property management</p>









### AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			3	3	There are currently six empty properties an increase of three since 31.03.14
Number of lettable voids – Wollaton East & Lenton Abbey Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		5			1	3	There are currently give empty properties an increase of four since 31.03.14
Number of lettable voids – Wollaton West Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			2	0	There is currently one empty Property a decrease of one since 31.03.14

### AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	NA
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	2	NA
Number of empty properties awaiting decommission – Wollaton West Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	NA

## AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	93.62%			95.24%	98%	Performance fractionally above target; 2x tenancy failures in Wollaton East ward; 1x failure Wollaton West
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95%			94.29%	100%	Performance above target - 2x NTQ lodging
Percentage of new tenancies sustained - Wollaton West Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	85.71%			100%	92.86%	1 x rehoused elsewhere; low sample size sustainability level 6/7

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**WOLLATON & LENTON ABBEY AREA COMMITTEE 23<sup>rd</sup> FEBRUARY 2015**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	<p>Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 8838475 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a></p> <p>Lylse-Anne Renwick, Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a></p> <p>John Marsh Central Locality Manager 0115 8838469 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a></p>	
<b>Other colleagues who have provided input:</b>	<p>Dave Halstead, Head of Neighbourhood Operations &amp; Deputy Director <a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a></p> <p>Linda Robertson, Analyst, Crime and Drugs Partnership <a href="mailto:linda.robertson@nottinghamcity.gov.uk">linda.robertson@nottinghamcity.gov.uk</a></p>	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Ward priorities;</li> <li>• Community engagement;</li> <li>• Finance;</li> <li>• Safer theme – Crime and anti-social behaviour (ASB);</li> <li>• Neighbourhood theme – Cleansing and Environmental issues;</li> <li>• Working theme – unemployment rates;</li> <li>• Housing;</li> <li>• Community Protection;</li> </ul>		

- Fire;
- Health Theme – local health priorities.

### Recommendation(s):

1	Area Committee note and comment on the Ward Performance reports for quarter 3 2014/15
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## 1. **REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## 2. **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 2.2 The Nottingham Plan has a goal that ‘public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 2.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team’s Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans.
- 2.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

### **Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey**

**Crime:** During October – December 2014 (compared with October – December 2013) all crime in the Wollaton East and Lenton Abbey Ward increased by 5% (increase of 6 crimes to 358 for April- Dec 2014) with an increase in thefts of 13 incidents with the majority being of bikes from the University. Dwelling burglary decreased by 4 incident during October – December 2014 for the same period in 2013. Please see detailed breakdown. The rate for all crime per 1,000 of population in the WELA ward is the lowest across the 20 wards. There is a decrease in ASB for the ward Year to Date.

Total number of crimes across both beats:

October 2014 =17 crimes and 14 ASB incidents

November 2014 =16 crimes and 9 ASB incidents

December 2014 = 14 crimes and 16 ASB incidents

Total of above = 47 crimes and 39 ASB incidents

**Breakdown:**

<b>Wollaton East &amp; Lenton Abbey Ward Crimes</b>	<b>October 2014</b>	<b>November 2014</b>	<b>December 2014</b>
Burglary Dwelling	<b>Total 7</b> Uni Park & LA 5 Hillside 2	<b>Total 13</b> Uni Park & LA 8 Hillside 5	<b>Total 11</b> Uni Park & LA 6 Hillside 5
Burglary Other	<b>Total 3</b> Uni Park & LA 3 Hillside 0	<b>Total 4</b> Uni Park & LA 3 Hillside 1	<b>Total 1</b> Uni Park & LA 0 Hillside 1
Thefts of and from vehicle	<b>Total 1</b> Uni Park & LA 1 Hillside 0	<b>Total 3</b> Uni Park & LA 3 Hillside 0	<b>Total 1</b> Uni Park & LA 1 Hillside 0
Criminal Damage	<b>Total 6</b> Uni Park & LA 4 Hillside 2	<b>Total 4</b> Uni Park & LA 2 Hillside 2	<b>Total 8</b> Uni Park & LA 2 Hillside 6
ASB reported incidents	<b>Total 14</b> Uni Park & LA 9 Hillside 5	<b>Total 9</b> Uni Park & LA 6 Hillside 3	<b>Total 16</b> Uni Park & LA 12 Hillside 4

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team In January 2015.

**ASB:** During October – December 2014 (compared with October – December 2013) ASB decreased by 39% by 15 incidents. The Ward has the lowest rate per 1,000 of population of the 20 wards across Nottingham.

**Domestic Violence Crimes:** 12 incidences reported for 2014-2015 YTD with a decrease of -12 (-50%) from previous year to date. However we have been informed that there are a significant number of unreported incidences of Domestic Violence in Lenton Abbey.

**Fire:** Even though incidents of Fire are low in the ward with 1 Deliberate Secondary and 1 Accidental fire in the quarter. With the Ward Year to Date ranking the lowest for All Fires with 2 (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

**Community Protection:** No Fixed Penalty Notice (FPN) or Statutory Notice data was available.

**Cleanliness** of the Ward has increased from the previous quarter and to a 92 average well above the 'neighbourhood as clean as the city centre' benchmark target of 86%. There has been a decrease across all areas for the same quarter October – December 2014 in comparison with October and December 2013. For the current year **Graffiti** is decreasing across the Ward with 14 incidents in October – December 2014. **Fly Tipping** across the Ward

in October – December 2014 decreased with 13 incidents. **Dog Fouling** across the Ward in October – December 2014 increased with 59 incidents. However currently there have been no real issues raised with the Students returning to live in the WELA ward since the start of term.

**Unemployment:** Is increasingly falling for the WELA Ward with a decrease of -51% for the quarter being the lowest in the City. Hope Nottingham are continuing their Employment Pathway for their volunteers and have started the new food growing and environmental maintenance training programme on the Wensor Avenue Allotment space in Lenton Abbey with the Official Key Handover event with WELA Ward Councillors and NCH in December 2014. With NDO support there has been successful ongoing student team challenges, volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

**Housing:** The ward has a 3 star rating. There are currently 3 letting voids in 2014/2015 with a decrease to 25 days in void to re-let time achieving current targets. There are no empty properties awaiting de-commissioning in the Ward. 102% of rent charged has been collected which is excellent. 98.1% of repairs have been completed on target with tenant satisfaction of 8.86. 0.61% of tenancies had to be ended by eviction

**Health:** Health data is currently being updated for the ward. Sheila Roper Community Centre are currently exploring the possibility of offering gentle exercise and healthy eating sessions with various partners.

#### **Key Successes:**

**Lenton Abbey Park Development Plan and Bid** – An exciting Development Plan for Lenton Abbey Park with Ward Councillors, NDO and Parks and Open Spaces was submitted with a Funding Bid to external funders in October. The Park has continued to win Green Flag status again this year.

**Highfields Park Heritage Lottery Bid** - Through excellent work by Parks and Open Spaces and Highfields User Group £3.2 million Heritage Lottery Bid has been successful. Works will begin in 2015 to restore many of the heritage features and using WELA Area Capital Fund monies to develop a new Dipping Pond which local residents can use for wildlife activities.

**Sutton Passeys Crescent Play Area** – WELA NDO working with Parks and Open Spaces on ongoing consultation with local residents on current usage and issues to inform a Development Plan for the Play Area.

**Spring Clean Up Days of Action in Lenton Abbey** – plans are moving forward for a bulky waste collection for priority streets in Lenton Abbey. Additional events and activities to tackle Dog Fouling will be rolled out across the Ward.

**Leader Listens event** – Politics students and pupils studying Community Engagement gained a real insight into the workings of Nottingham City Council from face to face discussions with Councillor Jon Collins during the WELA ward Leader Listens event on 24<sup>th</sup> November at Bluecoat Academy Wollaton Park estate campus. Councillors listened to and engaged pupils and residents in discussion and giving answers about local issues, ideas and concerns about the Wollaton East and Lenton Abbey ward and City Wide.

**Hawton Spinney Interpretation Panel and Nature Trail – Launch on 12<sup>th</sup> February with follow up workshops** – Following successful public meetings and community consultation which informed the drawing up of the Hawton Spinney Maintenance and Development Plan. Action points have been implemented with new planting and re-development of the wildlife



habitat. As well as the new signage, Interpretation Panel and Nature Trail. "Providing a local resource for generations now and to come", "The Information Board is informative and clear" "I like the A4 photos for the Nature Trail", "It will be really interesting for people in the area, school children, residents and visitors"

**Christmas Light Up Events and Lenton Abbey Residents Association – Wednesday 3<sup>rd</sup> December 5pm The Blossoms** - Residents really enjoyed the fireworks, Beeston Fields school carol singing, University of Nottingham Brass Band, activities, stalls and warm up workshops at the Community Centre. Building on the success of last year's event with Locality Management working closely with LARA, Sheila Roper Community Centre, and Afterschool Club, local schools, the, Children's Centre, Scouts and other NCC and VCS partners.

**Christmas Fair and Light Up Event With Wollaton Park Residents Association (WPRA)– Saturday 6<sup>th</sup> December 2014** – a new event with many stalls and community consultation on several Wollaton Park estate projects including the Ring Road Improvement Scheme and Hawton Spinney which was well supported by Wollaton Park estate residents with Locality Management working closely with WPRA, local residents, local creative and small businesses and other NCC colleagues and VCS partners.

**Lenton Abbey Fun Day – Saturday 4<sup>th</sup> July 2015** after the success of the 2014 Fun Day with fantastic support from all the diverse local communities in Lenton Abbey and a wide variety of stalls, children's and young people's play and sports activities, performances, community consultation and information stalls. LAFFDA have already started meeting to plan 2015! If you have any ideas please get in touch. Please look on the WELA facebook page for upcoming news and dates.

**Neighbourhood Transformation Plans** – detailed Action Plans on alleyways, tree planting and old allotment sites in Lenton Abbey led by NDO are currently being developed and implemented with Ward Councillors, NCH, CPO's, CP Enforcement, City Services and Allotments Service and Community Payback partners. Allotments on Brook Road, off Manton Crescent and off Woodside Road using Ward Cllrs, NCH and Allotments Service budgets have been cleared over the last few months and brought back into use to be let out to new Allotment holders. Building on the 'Grow For It' campaign. Plans are currently being implemented to 'transform' Woodside Road Blossoms including 5 new bins, a refurbished Pagoda etc. As a result of external funding being secured by NCC Allotments Service for Trees For Cities Project WELA NDO working with Tree Services undertook community consultation resulting in overwhelming resident support for 12 fruit trees in 'green spaces in Lenton Abbey. These were planted by local residents, NDO, WELA Councillors, City Services on 20<sup>th</sup> January 2015. Resident Bee Warren said "it's great to see this excellent project coming to fruition and I look forward to watching the trees mature, eventually to produce a free crop of apples and pears for the community, and perhaps to expand on in the future. These trees will not only provide nutritious fruit but also an opportunity to teach and encourage some gardening skills for those in the neighbourhood who maybe haven't previously had the experience or confidence to try growing their own food. So many ancient orchards have been grubbed up in recent years. This is crazy. Britain has one of the best apple growing climates in the world and yet we have come to rely more and more on apples imported from as far away as New Zealand, Chile and South Africa. Creating such vast, unnecessary food miles makes no economic sense, is ecologically unsound and denies folks the superior taste and quality of fruit picked fresh from the tree. We may not be able to fit large orchards in our urban pockets of green space but even a few trees here and there are better than none. It all adds up to improving the environment and people's quality of life."

These Action Plans and Gateway To Nottingham Plans are monitored through the Neighbourhood Action Team meetings.

**Lenton Abbey Residents Association**– plans are underway for a Spring event with the theme of ‘Grow Your Own’, ‘Clean’ and ‘Pride in Neighbourhoods’ for local residents working with the Police, VCS partners etc.

**Area Capital and Public Realm Funds** – since the last Area 7 Committee in November 2014 new gating installed to reduce ASB and fly tipping. Works on Woodside Road planned for April to reduce damage to the verges and help create off road parking. Further phases are currently being planned.

**Issues:**

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to street design. The first Phase of the Experimental Traffic Restriction Order (TRO) in Lenton Abbey is having an impact with effective enforcement which has stopped people from parking on the grass verges in the restricted zone on Woodside Road. This will stop further damage to the grass verges. Further detailed scoping and development work, review and problem solving has taken place with Locality Management leading discussions with Ward Councillors, Traffic Management and Highway Services consulting with NCH and other partners. Community consultation on proposals have been completed and works are scheduled in. Work is currently being developed for further Phases of the works and a new TRO to support parking for residents outside Woodside Road shops in Lenton Abbey.

**Wollaton Park estate New Residential Parking Scheme** – this has been up and running for a number of months with really positive feed-back from Wollaton Park residents who have felt the improvements relieving some of the parking issues caused by QMC school and University staff. “It has made a real difference. They have been ticketing a lot of cars.” WPRC Chairperson “There have been no problems with the new parking arrangements outside the Farndon Green shops” Monitoring of any parking issues outside local schools is currently underway by Traffic Management, Neighbourhood Police Beat Teams and Enforcement in February across the whole of Area 7.

Burglary and cycle theft have increased over the last 6 months but the Neighbourhood Police Beat Team have responded with swift action and successful local operations resulting in arrests and suspects being charged. In partnership with Nottinghamshire Police and other partners, a Crime Prevention Target Hardening Project is currently being rolled out to WELA’s most vulnerable residents.

**Events:**

During this quarter a range of events and meetings have and are due to take place including TRA’s and Local Action Group (LAG) meetings, Sheila Roper Community Centre Management Committee, LAFFDA (planning for Lenton Abbey Fun Day), Community Meetings, Wollaton Park Resident Association local issues meetings. Working in partnership with TRA’s and NCH there will be some development work to increase resident and tenant involvement in local groups to enable continued participation and representation following the change in Tenant Panels.

**The NAT (Neighbourhood Action Team)** which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward Priorities. There has been strong partnership working on the Allotment Action Plan led by Neighbourhood Services, working with Allotment Services, NCH, Community Protection and City Services on patch operations on clearing allotment sites, to reduce ASB and enforcement of Allotment Hiring Agreements which have brought some allotment sites back into use and back into Allotment use. We are still working closely with the HMO Team on the additional HMO registration in Wollaton Park estate which should improve contact with HMO landlords. Partnerships have been further strengthened with Stonewater Housing Association and Sheila

Roper Community Centre and with other Social Landlords through a Task and Finish Group reviewing Resident Welcome Packs.

**Ward: Wollaton West NDO: Lyse-Anne Renwick**

**Crime:**

Last year had been a challenging year in terms of overall crime. The main crime types which increased significantly were shed and garage burglaries, often where cycles have been stolen, or unlawful entry to cars. Wollaton West crime is decreasing, the current initiatives appear to be working and the NAT team will continue to monitor the situation and continue to support residents. January 2014 burglary dwelling figure was 7 as compared to January 2015, this year is 0, and burglary other also fell in comparison to January 2014 from 2 to 1. Personal robbery fell from 4 last January 2014 to 0 January 2015, criminal damage and arson also fell from 9 to 7, January 2014 compared to January 2015. Crimes which have increased in comparisons to the same month last year January 2014 and the year to date January 2015 are theft 16 an increase of 9, vehicle offences 10 an increase of 5 and violence 10 and increase of 9. The rates for all crime are per 1,000 of population in the Wollaton West ward. The increased which are crimes indicated are the crimes the NAT team are working diligently to address.

**Breakdown:**

Wollaton West statistic: For the period November 2014 – January 2015.

<b>Crimes</b>	<b>November 2014</b>	<b>December 2014</b>	<b>January 2015</b>
<b>Burglary Dwelling</b>	6	4	1
<b>Burglary Other (Shed, Garage, Shop etc.)</b>	13	9	0
<b>Robbery</b>	0	0	0
<b>Theft From Vehicle</b>	2	8	9
<b>Theft of vehicle</b>	1	1	0
<b>Theft Other</b>	2		4
<b>Criminal damage</b>	3	8	7
<b>ASB</b>	10	18	13

**NB:** This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team in January 2015.

**Cleanliness Index:** The neighbourhood as clean as the City Centre is the benchmark target on cleanliness is to achieve 86%. Wollaton West Ward cleanliness index score is 97% which is above the average of the City Centre.

**Graffiti:** Wollaton West graffiti issues have not increased; there were no graffiti incidents in December 2014 a decrease of 4 from the previous month.

**Fly Tipping:** There were 6 incidents of fly tipping in the period a decrease of 1. The Neighbourhood Operation Manager team together with Locality Management are actively working to address this issue.

**Dog Fouling:** The Ward has seen an increase in dog fouling, 15 incidents. The NAT team (Neighbourhood Action Team) are planning a programme of activities to address the problem which will include Weeks of Action in the areas identified. Visits to local schools assemble together with leaflet distribution at the upcoming Crime Prevention Road Shows to raise awareness of the problem in the ward.

**Unemployment Rate:** West employment figures remain the same. The ward is ranked 18 out of the 20 wards for unemployment in the city which is very good for the Ward and the City. Unemployment fell in every ward in the last year, only Wollaton West saw no change the Ward is still ranked 18<sup>th</sup>.

**Fire:** There has been no deliberate fire in the Wollaton West Ward this period.

### **Key Successes:**

#### **Wollaton West Christmas Lights Celebration –**

Last December saw even more participation at the Bramcote Lane Christmas Lights Switch On, the best ever Wollaton West Christmas Lights Celebration to date, more people attended the event. The Bramcote Lane Retailers contribution this year was exceptional. Coates the butchers again donated free BBQ on the night and Sharps the florist contributed soup, rolls and jacket potatoes. The other retailers and Estate Agents contributed prizes for the tombola. This year we saw the opening of Sainsbury's on Bramcote Lane who also participated in the Christmas spirit by donating all the mince pies for the evening together with Christmas cakes for the tombola. The money raised this year by the charity tombola went to the Wollaton Care Group. Citizens came from as far afield as Browtow, Basford, Beeston and Bulwell to attend the event. The contribution from all our partners, e.g. Police, Fernwood Infant School, Kingswood, St Leonard's and Grangewood Methodist Churches were exemplary.

Thanks to all who contributed which made the event such a success?

#### **Bramcote Lane Traffic Calming Scheme Opening –**

The Bramcote Lane Traffic Calming Scheme Opening was well attended by the Wollaton West Ward resident; they reported that the improvements were a great success for the area. There was ribbon cutting at the pump by Councillor Battlemuch to reopen the Lane after which everyone proceeded into St Leonard's Community Centre for a speech by Councillor Battlemuch together with tea, coffee, mince pies and cakes. There were approximately 45 residents in attendance.

The old speed cushions have been replaced with round top road humps, a new zebra crossing has been put in outside the Library and Community Centre, there are two new pedestrian

refuges, and the old raised plateau outside the Library has been removed. All the materials used have been selected to complement the local heritage.

There are new paved parking areas adjacent to the Village Pump and improved footways and crossing facilities for pedestrians around the Village Pump and Wollaton Road. New black cast iron planters have been placed around the Village, new LED uplighters to highlight the Village Pump have been put in and the carriageway has been resurfaced between Dovecote Drive and Wollaton Road. The area is vastly improved and has enhanced the ward tremendously.

Messages received from residents:

‘Credit where credit due, in that a superb job has been done on the Square and Pump - a happy combination of heritage and traffic management. The York stone paving with its surface lighting is particularly attractive - well done to all concerned’.

‘Just to say that the pump and new layout of the road is looking really good’.

### **Wollaton West Youth Disco –**

On the 14<sup>th</sup> December the young people of Wollaton got dressed in their finery to attend the first Wollaton West Youth Disco to celebrate the end of term and also the end of the year. There were disco lights and disco music together with food for the attendees, the young people who attended said they had a good time and ‘it just topped off the year for us’. The event was a great success with no problems for the volunteers and staff.

**Issues:** Dog fouling has increased dramatically in the area especially on Fernwood Crescent, Rushford Park, Woodhall Drive and Grangewood Road, the Neighbourhood Action Team are to carry out Week of Action programmes together with a covert operation programme with the CPO’s in the worst affected areas.

Antisocial behaviour on the Grangewood Estate and Torvill Drive is a concern at the moment therefore the Neighbourhood Development Officer together with Places for People, Housing Officer and the Police are looking at initiatives to resolve the problems.

**Events:** A range of meetings and events have taken place this quarter including, Wollaton West Community Meetings, Friends of Wollaton Park Group meeting and the Local Area Group meetings. The Wollaton West Ward Budget Consultation Event is to be held on 29<sup>th</sup> January 2015, it appears that the Wollaton West Ward residents are very interested in attending the event and have been confirming their attendance.

**NAT’s (Neighbourhood Action Team):** - The team represents various key services provides who meet to look at current issues across the ward. The team are working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. The key Issues are specific area youth antisocial behaviour and dog fouling.

### **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

### **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

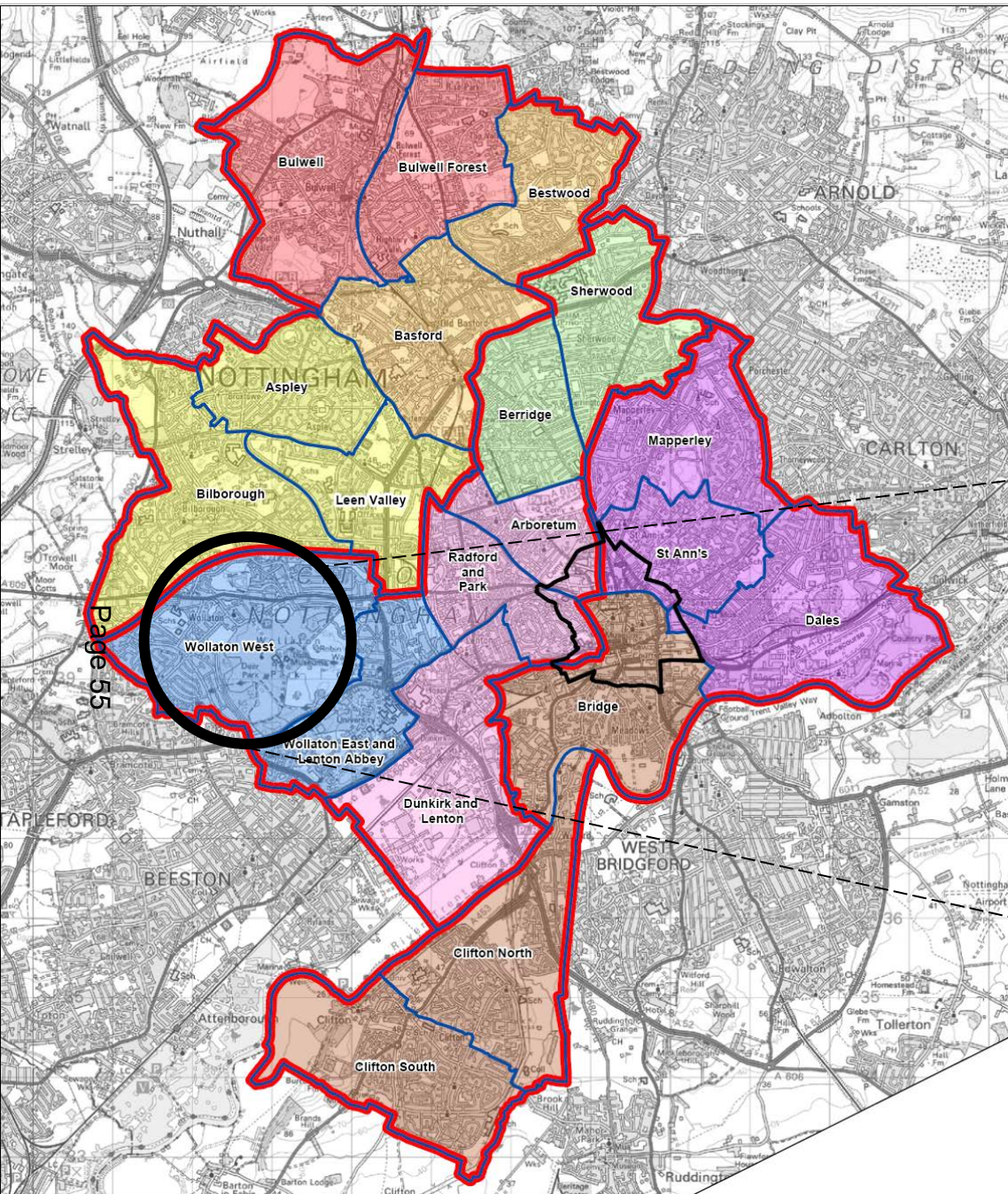
**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

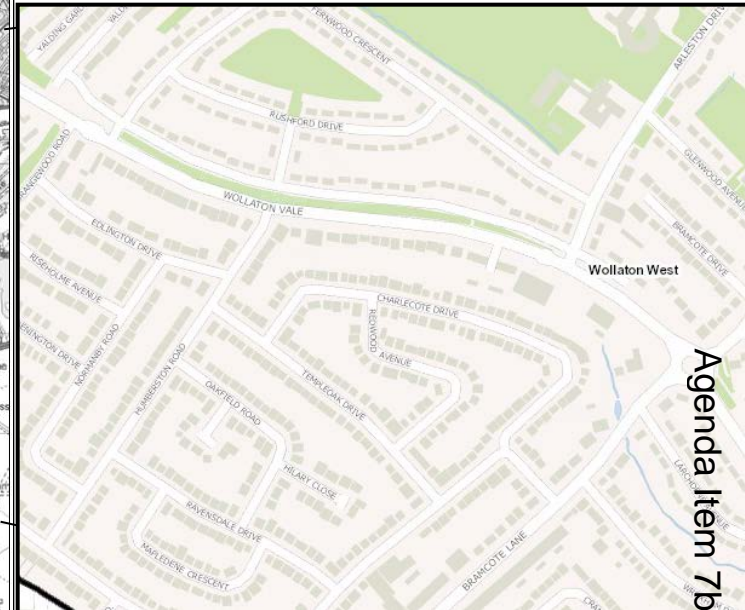
**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

# Wollaton West Area Committee Ward Performance Report January - February 2015



Page 55



Agenda Item 7b

Neighbourhood Development  
Officer- Lylse-Anne Renwick

# Ward priorities – Progress update

THEME	PRIORITY	KEY ACTIONS	OUTCOME	LEAD
<b>SAFER</b>	<ul style="list-style-type: none"> <li>• Continue to be monitor crime in the Ward, ensuring that we maintain vigilant in tackling crime together with our partners (Police).</li> <li>•Addressing youth antisocial Behaviour in specific areas.</li> </ul>	<ul style="list-style-type: none"> <li>• The NAT team have devised a community crime prevention pact which is being disseminate to residents. The feedback we are receiving is very positive.</li> <li>• Youth outreach work to be carried out in the specific area to tackle the antisocial behaviour.</li> </ul>	<ul style="list-style-type: none"> <li>•Education of crime prevention in the area appears to be working, residents are being more alert.</li> <li>• Youth worker to carry out an outreach programme.</li> </ul>	<ul style="list-style-type: none"> <li>•Locality Management/Police</li> <li>•Locality Management/Pythian Club</li> </ul>
<b>NEIGHBOURHOODS</b>	<ul style="list-style-type: none"> <li>• Reduce dog fouling in the neighbourhood.</li> </ul>	<p>Week of Action programme to be carried out together with a covert operation programme with the CPO's in the worst areas identified.</p>	<p>Week of Action Programme.</p>	<ul style="list-style-type: none"> <li>•Locality Management/Police/</li> <li>•CPO</li> </ul>
<b>FAMILIES</b>	<ul style="list-style-type: none"> <li>• Continue to support the youth programmes in the area.</li> <li>•Support Wollaton West Schools to address inappropriate car parking outside school premises.</li> </ul>	<ul style="list-style-type: none"> <li>•Support Youth Café, St Leonard's Youth Group and Youth Group/Wollaton Park Community Centre.</li> </ul> <p>Work together with Highways/Schools (Middleton Primary &amp; Nursery School and Fernwood School to pursue best resolution for both parents/Carers and residents.</p>	<ul style="list-style-type: none"> <li>•Better youth provision in the Ward.</li> </ul>	<ul style="list-style-type: none"> <li>• Kingswood Methodist Church Committee/St Leonard's Community Youth Committee/Locality Management/Family and Community Team</li> </ul>
<b>HEALTH</b>	<ul style="list-style-type: none"> <li>• Promote healthier lifestyles in the area.</li> </ul>	<ul style="list-style-type: none"> <li>•Support health and carers groups in the area e.g. Wollaton Care Group</li> </ul>	<ul style="list-style-type: none"> <li>•Improve health outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>• Locality Management/Wollaton Care Group</li> </ul>
<b>WORKING</b>	<ul style="list-style-type: none"> <li>• More Jobs, Training opportunities advertised widely in the area, especially for</li> </ul>	<p>Promote training/employment to all partners.</p>	<p>Increase of job and training</p>	<p>Locality Management</p>



# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Local Action Group Meeting	Councillors, Locality Management, Police, Residents	28 <sup>th</sup> November, 5:00pm	Wollaton Library
Ward Walk/Bramcote Lane Opening	Councillors, Traffic Management, Locality Management	19 <sup>th</sup> December, 1:00pm – 3:00pm	Bramcote Lane
Joint Wollaton East & Wollaton West Local Action Group	Councillors, city Services, Locality Management, Residents	12 <sup>th</sup> December, 7:00pm	Kingswood Methodist Church
Neighbourhood Action Team Meeting	Locality Management, Police, Housing, Place for People, Neighbourhood Services	5 <sup>th</sup> November, 10:00am 17 <sup>th</sup> December, 10:00am	Communities Courtyard, Wollaton Road
Wollaton Park Community Association Meeting	Wollaton Park Community Association Members	3 <sup>rd</sup> December, 7:00pm	Wollaton Park Community Centre
St Leonard's Youth Cafe	St Leonards Church Officer/Volunteers/Locality Management	Sunday 23 <sup>rd</sup> November – 7:00pm – 9:00pm Sunday 7 <sup>th</sup> December – 7:00pm – 9:00pm	St Leonard's Community Centre
Kingswood Churches Youth Café	Kingswood Church officers/Volunteers/Locality Management	Saturday 23 <sup>rd</sup> November – 7:00pm – 9:00pm 13 <sup>th</sup> December – 7:00pm – 9:00pm	Kingswood Methodist Church Hall

# Community Engagement

## Events Delivered

Friends of Wollaton Park AGM	Members of Friends of Wollaton Park, Locality Management	5 <sup>th</sup> November – 7:00pm 3 <sup>rd</sup> December – 7:00pm	Wollaton Park Community Centre
Wollaton West Youth Disco	Kingswood Methodist & St Leonard's Volunteers/Phythian Club/ Locality Management	14 <sup>th</sup> December – 7:00pm – 9:30pm	St Leonard's Community Centre
Bramcote Christmas Lights Celebration	Locality Management Police, Schools, Councillors	Thursday 4 <sup>th</sup> December 5:30pm – 6:30pm	Bramcote Lane Shopping Centre

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Budget Consultation Meeting	Locality Management/Ward Councillors/Police	29 <sup>th</sup> January – 7:00pm – 8:30pm	Wollaton Library
Crime Prevention Roadshow	Locality Management Police/Ward Councillors	14 <sup>th</sup> February – 1:30pm	TBC

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Seaford Avenue Area	30 <sup>th</sup> January - 1:30pm – 3:00pm	Meet at the corner of Seaford Avenue and Woodhall Road
Parkside Gardens and Parkside Rise Area	20 <sup>th</sup> February – 1:30pm – 3:00pm	Meet corner of Parkside Gardens and Parkside Rise

## Community Meetings

Group	Date	Venue
Wollaton Park Community Association Meeting	7 <sup>th</sup> January – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton West Local Area Group Meeting	26 February – 5:00pm – 7:00pm	Wollaton Library, Bramcote Lane, Wollaton
Wollaton Park Residents Meeting	21 <sup>st</sup> January – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton Park Community Association General Meeting	4 <sup>th</sup> February – 6:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton
Wollaton East Local Area Group Meeting	12 <sup>th</sup> February – 7:00pm – 8:30pm	Kingswood Methodist Church
Wollaton Park Residents Meeting	18 <sup>th</sup> February – 7:00pm	Wollaton Park Community Centre, Harrow Road, Wollaton

# Finance

## Ward Councillor Budgets

Total Amount allocated this period - £15,00

Budget Remaining Unallocated - £2,965

## Area Capital Fund

Total Amount LTP this period 2011 - 2013 (2013 – 2015):£68,000

Total unallocated to date November 2014 - £2,837

Total Public Realm this period (2014 – 2015):£20,400

Total Public Realm unallocated to date November - 2015: £19,738

Total overall LTP/Public Realm to date: £22,575

## NCH Environmental, Other Funding

Total amount allocated £14,150

Total amount committed £11,023.58

Budget remaining £3,000

# SUMMARY PERFORMANCE REPORT

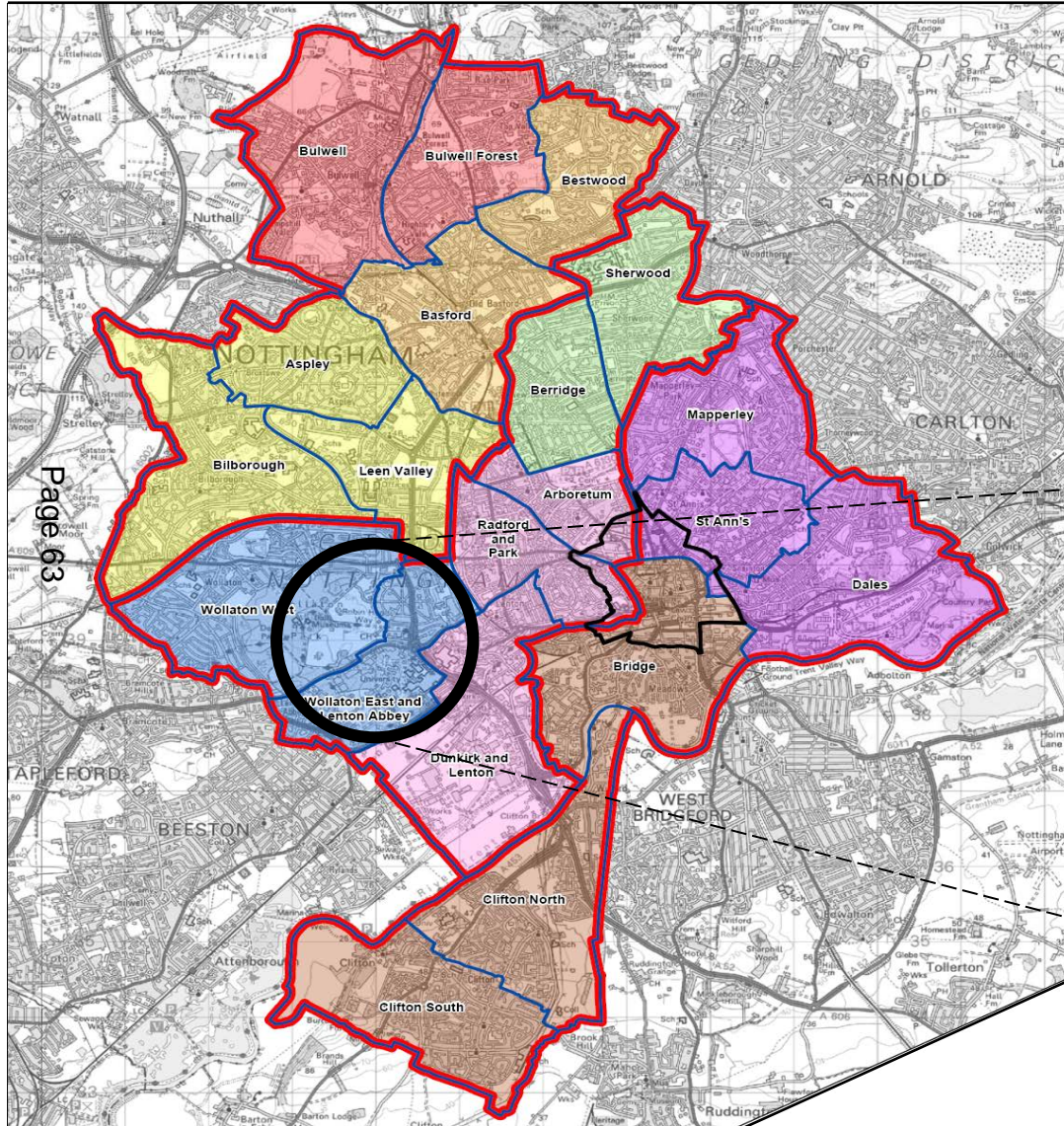
## AREA 7 : Quarter 3

### Wollaton West

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
<b>Area Committee 7</b>	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	85	115	30	35%
	Theft	111	120	9	8%	69	86	17	25%	85	109	24	28%	265	315	50	19%
	Violence	36	32	-4	-11%	34	48	14	41%	16	32	16	100%	86	112	26	30%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	118	119	1	1%
	All Crime	312	349	37	12%	235	323	88	37%	236	340	104	44%	783	1012	229	29%
	ASB	83	123	40	48%	99	143	44	44%	72	98	26	36%	254	364	110	43%
Average Quarterly Score	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	10	9	-1	-10%
	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	273	273	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	28	29	1	4%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	66	61	-5	-8%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	18	62	44	244%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	2940	2133	-807	-27%

Ward Page	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
<b>Wollaton West</b>	Criminal Damage	25	18	-7	-28%	10	31	21	210%	15	18	3	20%	50	67	17	34%
	Theft	60	62	2	3%	32	38	6	19%	34	45	11	32%	126	145	19	15%
	Violence	19	16	-3	-16%	17	34	17	100%	8	17	9	113%	44	67	23	52%
	Dwelling Burglary	23	19	-4	-17%	17	15	-2	-12%	21	15	-6	-29%	61	49	-12	-20%
	All Crime	183	227	44	24%	121	203	82	68%	126	173	47	37%	430	603	173	40%
	ASB	38	86	48	126%	65	91	26	40%	34	60	26	76%	137	237	100	73%
Average Quarterly Score	Deliberate Fires	2	2	0	0%	1	4	3	300%	0	1	1	#DIV/0!	3	7	4	133%
	Cleanliness Score	87	89	3	3%	87	89	2	2%	90	92	2	3%	263	270	7	3%
	Graffiti (reactive)	9	7	-2	-22%	2	2	0	0%	5	2	-3	-60%	16	11	-5	-31%
	Fly-Tipping (reactive)	8	10	2	25%	13	14	1	8%	14	11	-3	-21%	35	35	0	0%
	Dog Fouling (reactive)	3	5	2	67%	4	15	11	275%	3	22	19	633%	10	42	32	320%
	Unemployment	672	463	-209	-31%	568	428	-140	-25%	540	362	-178	-33%	1780	1253	-527	-30%

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# Wollaton East & Lenton Abbey Area Committee Ward Performance Report January to March 2015



Neighbourhood Development  
Officer Pauline Dorey

October – December 2014 Data

# Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward



# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Page 65	<p>SAFER</p> <p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>Violence</p> <p>Dwelling Burglary</p> <p>Shop Theft</p> <p>Cycle Thefts</p> <p>To reduce violent dog attacks in Lenton Abbey</p> <p>Increase visibility of the Police</p> <p>Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police &amp; NCH. NCH Environmentals Promote use of WELA DV &amp; other support services Info packs to partners . Equation programmes to schools. L Abbey focus on DV</p> <p>Burglaries- increased patrols in WP. Target Hardening Pilot Scheme Roll out. Action Planning at NAT meetings.</p> <p>Dog Control Order - Oct 2012. Continued Awareness and Enforcement Campaign</p> <p>Community Safety / Neigh Watch Campaign at events</p> <p>Education/ raising awareness of fire safety in the Home and deliberate fire setting</p> <p>Identify those in community vulnerable from fire &amp; deliver appropriate interventions</p> <p>Work closely with Youth team, Police, partners in area to target deliberate Fire Setting</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Strong enforcement on ASB by NCH with evictions.</p> <p>WELA schools considering DV programmes. Children Centre/ school LA meeting</p> <p>Crimes decreased overall. Quick response- Offenders arrested and charged for burglaries and cycle theft.</p> <p>Improve reporting by residents. Feeding intelligence from residents to CPO's re aggressive dogs, continue operations.</p> <p>Increased patrols. NDO worked with TRA and Police to improve promotion of LAG's. Refresh of Police publicity/ information. Increased resident involvement in TRA's, LAG's and Neigh Watch</p> <p>Primary and secondary fires are lowest in Nottingham</p>	<p>Locality Management</p> <p>NCH Schools Locality Management,</p> <p>Police, NPBT</p> <p>Locality Management, Community Protection Police NPBT</p> <p>Locality Management</p> <p>Notts Fire and Rescue Service</p> <p>Police</p> <p>Family and Community Teams -Youth</p>

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>NEIGHBOURHOODS</b>  Page 66	To reduce parking problems in the ward	Experimental TRO (Lenton Abbey) monitored & reviewed Community Consultation on new Phase of Woodside Rd scheme and new TRO by shops. New WP Residents Parking Scheme in place.	Verge parking prevented Ongoing monitoring & review Works planned for new Phase of Woodside Rd . New TRO to improve parking for elderly shop users.	Locality Management Traffic Management
	To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general	Reinforcement of NCC & Uni of Nottingham Campaigns in WP. Bulky Waste Day of Action In LA. Monitor progress at monthly NAT meetings. Implementation of Dog Order. Review at NAT. Dog Fouling Campaign- new leaflet for dog walkers & dog fouling operations	New WP est Residents Parking Scheme in place. Resolved parking issues. Waste, CPO door knocking students and HMO to improve enforcement safety, cleanliness.	Locality Management NCH CP
	Reduction of dog fouling	Ongoing community & partner consultation on Ward Plan & Hawton Spinney Nature Trail Ring Road Improvements, Sutton Passeys Crescent play area, Ongoing consultation with citizens, TRA &VCS org/ grps	Improved awareness of Bulky waste collection and use in LA. Increased reporting of dog fouling.. Community and partner consultation on:	Locality Management Locality Management
	Ensure the views of local people assist in setting priorities		Ward Plan, Sutton Passeys Cresc play area, Hawton Spinney Nature Trail, Ring Road Improvements, Hawton Spinney Management and Development Plan, Resident Fruit tree planting in LA . Wensor Ave Allot now let to VCS. Old Allotment Sites and Brook Rd cleared & back in use.	Traffic Management & Highways Parks and Open Spaces, Allotment s Service
	Neighbourhood Transformation Plan Gateway Action Plan	Ongoing work by Partners to deliver Allotment Action Plan & fruit tree planting in Lenton Abbey, develop key sites		

# Wollaton East and Lenton Abbey

## - Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
<b>FAMILIES</b>	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ communityorganisations develop new activities in the ward</p> <p>Support develop of new children/young people's activities</p>	<p>New publicity Ater School Club playscheme in L Abbey.</p> <p>Funding support, develop and organisation of Lenton Abbey Fun Day, LARA Spring Events</p> <p>Supporting local VCS develop new activities for LA residents - Health, healthy eating fitness</p> <p>Support LA schools -promotion of under 5's Nursery places.</p>	<p>After School Club at Sheila Roper Community Centre</p> <p>Organisation and development of Lenton Abbey Fun Day, LARA Spring Events</p> <p>Delivery of new health sessions and activities at Sheila Roper CC</p> <p>Increase in take up of under 5's Nursery places.</p>	<p>Locality Management, Family &amp; Community Team</p> <p>Locality Management, FCT, VCS</p>
<b>HEALTH</b>	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>Cooking activities at Sheila Roper Comm Ctre. New publicity and advertising existing activities which promote wellbeing and reduce social isolation. Partnerships with health and carers orgs</p> <p>Energy Switch and Save Advice Sessions. Outreach stalls/ advice delivered at events, to Comm mtgs</p> <p>Funding Bid submitted</p>	<p>Organisation of healthy eating sessions at SR Community Ctre. Ongoing distribution of activities/ health information.</p> <p>Ongoing Presentation of Older peoples services at LARA</p> <p>WPRA Public event/AGM led to improved local take up of services and local groups.</p> <p>Improved health outcomes.</p> <p>Uptake increased</p>	<p>Locality Management, Health Promotion , VCS partners</p> <p>Locality Managmt Energy T</p>
<b>WORKING</b>	<p>Increase awareness of training and employment opportunities/ advice.</p>	<p>Training/ employment opportunities -to all partners.</p> <p>Hope Nottingham-Employment Pathway delivered on LA Allot</p>	<p>Regular bulletins sent.</p> <p>Information on Apprenticeship, Nottingham Jobs Fund, NCH Tenants Academy distributed</p>	<p>Locality Managmn</p> <p>Hope Nottingham</p>

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	Monday 20 <sup>th</sup> October, 2pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	Neighbourhood Policing	Wednesday 17 <sup>th</sup> December, 5pm	St Mary's Church Hall, Wollaton Hall Drive, off Derby Road
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	15 <sup>th</sup> October, 7.30pm 19 <sup>th</sup> November, 7.30pm	Wollaton Park Community Centre,
Energy Switch Advice sessions and stalls	Locality Management, NCC Energy Advisor	Various	Various in WELA ward
NCH Environmentals Resident Consultation	NCH, Locality Management, Councillors	various	Individual properties in Lenton Abbey
Planning Lenton Abbey Friends and Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	7 <sup>th</sup> October, 6.30pm 11 <sup>th</sup> November , 6.30pm	Sheila Roper Community Centre

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	15th October, 1 - 2.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	13 <sup>th</sup> November, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	10 <sup>th</sup> December , 1 – 2.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee meeting	Sheila Roper Community Assoc	21 <sup>st</sup> October 2- 4pm 15 <sup>th</sup> November 10am	Sheila Roper Community Centre
Lenton Abbey Residents Assoc / LAG	Lenton Abbey Residents Assoc Neighbourhood Policing	21 <sup>st</sup> October 5.30pm 18 <sup>th</sup> November 7pm 16 <sup>th</sup> December 5.30pm	Sheila Roper Community Centre
Further works	Allotments Service	October - December	Brook Road, various Allotment Sites, Lenton Abbey

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Highfields Park User Group Meeting	Parks and Open Spaces, NAT partners	11 <sup>th</sup> December 2pm	Lakeside/ Highfields Park
Area Committee Community Reps Training (City-wide)	Locality Management, NCH	Thursday 13 <sup>th</sup> November 7-9pm Saturday 15 <sup>th</sup> November 10-12	Council House
Lenton Abbey Park Developments Bid Consultation at LARA	Parks and Open Spaces, Locality Management, Lenton Abbey Residents Association (LARA)	21 <sup>st</sup> October, 5.30pm	Sheila Roper Community Centre
Safer Cycling Campaign Children/ Young People Christmas Lights Switch On events	Locality Management, Sustrans	3 <sup>rd</sup> December 3.30-6.30pm	Sheila Roper Community Centre The Blossoms Lenton Abbey
Student Weeks Of Action Security, ASB and Cleansing Campaigns -Door Knocking Student properties and HMO's	Locality Management, Community Protection, HMO Team, Waste Advisors	16 <sup>th</sup> October 1-3pm	Middleton Boulevard and other hotspot locations in Wollaton Park estate

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Leader Listens (preceded by Ward Walk 5 - 6pm)	Locality Management, WELA Ward Cllrs	Monday 24 <sup>th</sup> November, 6- 7.30pm	Bluecoat Academy
Christmas Lights Switch On Event 5 9: 71	Locality Management, WELA Ward Cllrs, LARA, Sheila Roper Community Assoc and Afterschool Club Grp, Involving Schools and other NCC Services and VCS partners	Wednesday 3 <sup>rd</sup> December, 5 - 6.30pm	The Blossoms, Woodside Road, Lenton Abbey
Christmas Community Events	Locality Management, LARA, Sheila Roper Community Assoc and Afterschool Club Grp, Involving VCS partners	Various in December	Sheila Roper Community Centre
Christmas Fair and Lights Event	Wollaton Park Residents Assoc	Saturday 6 <sup>th</sup> December 1- 4pm	Farndon Green, Wollaton Park estate

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4-5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Neighbourhood Transformation meeting sub group meetings	Locality Management, Allotments, Community Protection, partners, NCH, Tree Services, City Services	Various throughout October - December	Various including Sheila Roper Community Centre
Student Weeks Of Action Security, ASB and Cleansing Campaigns -Door Knocking Student properties and HMO's	Locality Management, Community Protection, HMO Team, Waste Advisors	16 <sup>th</sup> October 1-3pm	Middleton Boulevard and other hotspot locations in Wollaton Park estate



# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Bulky Waste Campaign Day Of Action and Tenant Participation	Locality Management, City Services, Cllrs. NCH and Community Protection to support	Saturday in February	Whole of Lenton Abbey
Dog Fouling Campaign Dog Operations	Community Protection, City Services	TBC	WELA
Street Surgery - Meet Your PCSO	Neighbourhood Police Beat Team	Thursday 19 February 2015 3:30pm to 4:00pm	Woodside Road Shops
Community Coffee	Neighbourhood Police Beat Team	Monday 2nd February 2015, Mon 9 <sup>th</sup> March 10:30 - 11:30am	Hope Nottingham
Community Coffee	Neighbourhood Police Beat Team	Sunday 8 March 2015 11:00am to 11:30am	St Barnabas Church, Lenton Abbey

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Cycle Security event Page 74	Nottinghamshire Police, Neighbourhood Police Beat Team	Thursday 29 January 2015 9- 10am	Coates Building, University Park, Nottingham
Neighbourhood Transformation meeting sub group meetings	Locality Management, City Services Tree Services, Allotment Services	Various throughout January - March	Various including Sheila Roper Community Centre
WELA NAT	Locality Management	22 <sup>nd</sup> January 10-12	Sheila Roper Community Centre
WELA NAT	Locality Management	12 <sup>th</sup> February 1-3pm	Sheila Roper Community Centre
WELA NAT	Locality Management	12 <sup>th</sup> March 10-12	Sheila Roper Community Centre
Further site clearance and works	Community Payback, City Services, Allotment Service	January	Brook Road Allotment Site, LA
Social Landlords Welcome Pack Review	Locality Management	29 <sup>th</sup> January 10-12	Mary Potter Centre

# Community Engagement

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Afterschool Club 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Every Tuesday 4 - 5.30pm in school term time	Sheila Roper Community Centre and/ or Lenton Abbey park
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	Tuesday 4 - 5.30pm in Feb school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
University Beat Surgery	Nottinghamshire Police, Neighbourhood Police Beat Team	Tuesday 17 March 2015 12:00pm to 1:00pm	Portland Building, University campus
NCC Budget Consultation	Locality Management, Cllr Trimble, WELA and Lenton & Dunkirk Ward Councillors	21 <sup>st</sup> January, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Derby Road, QMC underpass, Triumph Road	Thursday 15 <sup>th</sup> January, 10 - 11am	Bus stop by QMC
southern end of Woodside Rd Lenton Abbey	Thursday 5 <sup>th</sup> February 2015, 3.30 – 4.30pm	The Blossoms, Woodside Road, Lenton Abbey
North half of Middleton Blvd Wollaton Park estate	Thursday 19 <sup>th</sup> March 2015 10 - 11am	Crown Island shops

## Community Meetings

Group	Date	Venue
Nottingham Action Group	21 <sup>st</sup> January, 6.30pm	St Mary's Church Hall, Wollaton Hall Drive

# Community Engagement

## Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	TBC	Sheila Roper Community Centre
Wollaton Park Residents Assoc	21 <sup>st</sup> January, 7.30pm 18 <sup>th</sup> February, 7.30pm 18 <sup>th</sup> March, 7.30pm	Wollaton Park Community Centre
<span data-bbox="92 725 131 843" style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 77</span> Hayside Local Issues Group LAG	Monday 2nd February 2015 1pm	Wollaton Park Community Centre
Lenton Abbey Residents Association LARA & Local Issues Group LAG	Wednesday 7 <sup>th</sup> January Wednesday 4 <sup>th</sup> February Wednesday 4 <sup>th</sup> March 7 - 8.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA)	13 <sup>th</sup> January, 6.30pm	Sheila Roper Community Centre
Wollaton Park Over 50's Coffee Morning Group	Every Thursday, 10 - 12 in term time	Wollaton Park Community Centre

# Finance

- **Ward Councillor Budgets**

Total amount allocated from 1<sup>st</sup> April 2014 £ 12,710

Applications pending

- **Area Capital Fund**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 85,634 (LTP element)

Total amount allocated from 1st April 2013 to date £ 19,345 (Public Realm element)

Awaiting quotes for major works and schemes. Scheme decisions pending.

- **NCH Environmentals**

Total amount allocated from 1<sup>st</sup> April 2013 to date £ 16, 584.63

Awaiting quotes for large scheme works. Scheme decisions pending.

Budget remaining unallocated for 2013-2015 allocation £14,813.27

# SUMMARY PERFORMANCE REPORT

## AREA 7 : Quarter 3

### Wollaton East and Lenton Abbey and Wollaton West

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton East & Lenton	Criminal Damage	14	12	-2	-14%	10	14	4	40%	11	22	11	100%	35	48	13	37%
	Theft	51	58	7	14%	37	48	11	30%	51	64	13	25%	139	170	31	22%
	Violence	17	16	-1	-6%	17	14	-3	-18%	8	15	7	88%	42	45	3	7%
	Dwelling Burglary	14	17	3	21%	18	20	2	11%	25	33	8	32%	57	70	13	23%
	All Crime	129	122	-7	-5%	114	120	6	5%	110	167	57	52%	353	409	56	16%
	ASB	45	37	-8	-18%	34	52	18	53%	38	38	0	0%	117	127	10	9%
Average Quarterly Score	Deliberate Fires	3	1	-2	-67%	2	0	-2	-100%	2	1	-1	-50%	7	2	-5	-71%
	Cleanliness Score	96	92	-3	-3%	93	91	-2	-2%	95	92	-2	-2%	284	276	-8	-3%
	Graffiti	4	6	2	50%	3	12	9	300%	5	0	-5	-100%	12	18	6	50%
	Fly-Tipping	10	8	-2	-20%	14	12	-2	-14%	7	6	-1	-14%	31	26	-5	-16%
	Dog Fouling	1	2	1	100%	2	13	11	550%	5	5	0	0%	8	20	12	150%
	Unemployment	439	321	-118	-27%	379	300	-79	-21%	342	259	-83	-24%	1160	880	-280	-24%

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Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Wollaton West	Criminal Damage	25	18	-7	-28%	10	31	21	210%	15	18	3	20%	50	67	17	34%
	Theft	60	62	2	3%	32	38	6	19%	34	45	11	32%	126	145	19	15%
	Violence	19	16	-3	-16%	17	34	17	100%	8	17	9	113%	44	67	23	52%
	Dwelling Burglary	23	19	-4	-17%	17	15	-2	-12%	21	15	-6	-29%	61	49	-12	-20%
	All Crime	183	227	44	24%	121	203	82	68%	126	173	47	37%	430	603	173	40%
	ASB	38	86	48	126%	65	91	26	40%	34	60	26	76%	137	237	100	73%
Average Quarterly Score	Deliberate Fires	2	2	0	0%	1	4	3	300%	0	1	1	#DIV/0!	3	7	4	133%
	Cleanliness Score	87	89	3	3%	87	89	2	2%	90	92	2	3%	263	270	7	3%
	Graffiti (reactive)	9	7	-2	-22%	2	2	0	0%	5	2	-3	-60%	16	11	-5	-31%
	Fly-Tipping (reactive)	8	10	2	25%	13	14	1	8%	14	11	-3	-21%	35	35	0	0%
	Dog Fouling (reactive)	3	5	2	67%	4	15	11	275%	3	22	19	633%	10	42	32	320%
	Unemployment	672	463	-209	-31%	568	428	-140	-25%	540	362	-178	-33%	1780	1253	-527	-30%

# SUMMARY PERFORMANCE REPORT

## AREA 7 : Quarter 3

### Wollaton East and Lenton Abbey and Wollaton West

Area Total	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
<b>Area Committee 7</b>	Criminal Damage	39	30	-9	-23%	20	45	25	125%	26	40	14	54%	85	115	30	35%
	Theft	111	120	9	8%	69	86	17	25%	85	109	24	28%	265	315	50	19%
	Violence	36	32	-4	-11%	34	48	14	41%	16	32	16	100%	86	112	26	30%
	Dwelling Burglary	37	36	-1	-3%	35	35	0	0%	46	48	2	4%	118	119	1	1%
	All Crime	312	349	37	12%	235	323	88	37%	236	340	104	44%	783	1012	229	29%
	ASB	83	123	40	48%	99	143	44	44%	72	98	26	36%	254	364	110	43%
	Deliberate Fires	5	3	-2	-40%	3	4	1	33%	2	2	0	0%	10	9	-1	-10%
Average Quarterly Score	Cleanliness Score	91	91	0	0%	90	90	0	0%	92	92	0	0%	273	273	0	0%
	Graffiti	13	13	0	0%	5	14	9	180%	10	2	-8	-80%	28	29	1	4%
	Fly-Tipping	18	18	0	0%	27	26	-1	-4%	21	17	-4	-19%	66	61	-5	-8%
	Dog Fouling	4	7	3	75%	6	28	22	367%	8	27	19	238%	18	62	44	244%
	Unemployment	1111	784	-327	-29%	947	728	-219	-23%	882	621	-261	-30%	2940	2133	-807	-27%



**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**23<sup>RD</sup> FEBRUARY 2015**

<b>Title of paper:</b>	<b>ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 – 8764488 <a href="mailto:lylse-anne.renwick@nottinhamcity.gov.uk">lylse-anne.renwick@nottinhamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey Neighbourhood Development Officer – Wollaton And Lenton Abbey Mobile: 07960420474 <a href="mailto:pauline.dorey@nottinhamcity.gov.uk">pauline.dorey@nottinhamcity.gov.uk</a> John Marsh Central Locality Manager 0115 8838467 <a href="mailto:john.marsh@nottinghamcity.gov.uk">john.marsh@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community, reduce inequalities and build community cohesion.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority, as detailed in the appendix.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Strategic Director of Commercial & Neighbourhood Services. These decisions must then be reported to Area Committee for information.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual Ward Member Allocation Budget spending.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 No other options were considered.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual ward allocation for 2013/2014 of £5,000 and a further £5,000 for the current financial year 2014/2015. A proportion of uncommitted funds from 2013/2014 and from previous financial years have been brought forward and been committed within this financial year.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation in the spending of individual Ward Member's allocation.

## **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

No, because an EIA is not required, as this is not a new or changing policy, service or function. All groups funded by Ward Councillor Budgets are required to supply a copy of their Equality and Diversity Policy.

Not needed (report does not contain proposals or financial decisions)

No  ✓

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: [constitutional.services@nottinghamcity.gov.uk](mailto:constitutional.services@nottinghamcity.gov.uk).

## Appendix 1.

### Wollaton West Ward Allocations 2014/15 Councillor Battlemuch, Culley and Morley

Item	Recipient	Date Agreed Under Delegated Authority – July 2014 – January 2015	Total
Wollaton Vale Speed Limit Change	Nottingham City Council	14/07/2014	£2,500
Wollaton West Christmas Lights Celebration	Nottingham City Council	29/09/2014	£6,400
Middleton Primary & Nursery School Peace Meadow	Middleton Primary School	13/10/2014	£527.30
Shoe Aid	Shoe Aid	13/10/2014	£150
Wollaton Youth Café	Wollaton Youth Café	17/11/2014	£915.60
Diwali Celebration		28/11/2014	£300
Barefoot Walk Nottingham	Barefoot Walk Nottingham	28/11/2014	£150
Wollaton Youth Café Christmas Disco	Wollaton Youth Café	02/12/2014	£500
Literacy Volunteer Resource Box	Literacy Volunteers	05/12/2014	£500
De-Commitment Of Scheme in Wollaton West Budget Allocation	Nottingham City Council	06/12/2014	£1,521
Wollaton Cricket Club	Wollaton Cricket Club	11/12/2014	£1,000
Wollaton Park Toilet Refurbishment	Nottingham City Council	20/01/2015	£606.51
		TOTAL	£15,070.41

Total Uncommitted Funds 2013/14	£13,705
Total Allocation 2014/2015	£15,000
Less Committed Funds To Date	£15,070.41
<b>Total Uncommitted Balance to Date</b>	<b>£5,958.49</b>
Total Committed (unspent balance to date)	<b>£5,958.49</b>

Wollaton West Ward figures have been produced using the most recent financial information provided.

**Appendix 2.**

**Wollaton East and Lenton Abbey Ward Allocations 2014/15 - Councillor Longford and Councillor Webster**

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed Under Delegated Authority</b>	<b>Total</b>
Contribution Towards Muslim Women's Organisation Development Worker	Muslim Women's Organisation (city wide application)	24 <sup>th</sup> April 2014	£660
Lenton Abbey Fun Day 2014	Lenton Abbey Friends and Fun Day Association	24 <sup>th</sup> April 2014	Up to £1,000
Planting On Farndon Green	Wollaton Park Residents Association	30 <sup>th</sup> April 2014	£500
Fun Day On Farndon Green	NCC	8 <sup>th</sup> May 2014	Up to £1,000
Hope Nottingham Big Lunch Party	Hope Nottingham	29 <sup>th</sup> May 2014	£150
Neighbourhood Transformation Projects in WELA ward	NCC	29 <sup>th</sup> July 2014	£3,000
Youth and Community Activities In WELA ward	NCC	31 <sup>st</sup> July 2014	£1,500
Running Costs	Wollaton Park Residents Association	31 <sup>st</sup> July 2014	£500
Volunteer Awards 2014 Event	Nottingham Council For Voluntary Service	23 <sup>rd</sup> October 2014	£100
Replacement Refuse Bins On Woodside Road, Lenton Abbey	NCC	23 <sup>rd</sup> October 2014	£2,300
Hawton Spinney Maintenance (Developments and Nature Trail )	External Contractor /NCC	26 <sup>th</sup> January 2015	£1,500
City Safer Homes - Crime Prevention	Nottinghamshire Police	26th January 2015	£500

Target Hardening in WELA ward			
		<b>TOTAL</b>	<b>£12,710</b>

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**WOLLATON AND LENTON ABBEY AREA COMMITTEE**  
**23<sup>RD</sup> FEBRUARY 2015**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Strategic Director of Commercial & Neighbourhood Services Tel: 0115 8764713 <a href="mailto:Andy.vaughan@nottinghamcity.gov.uk">Andy.vaughan@nottinghamcity.gov.uk</a>	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer – Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinhamcity.gov.uk">lylse-anne.renwick@nottinhamcity.gov.uk</a>	
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<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>		
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with:		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways.</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4<sup>th</sup> March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 and 2014-2015 a Public Realm General Fund has been approved of £750,000 Citywide.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fence, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programme of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**



4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No √

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive Board report Area Capital Resource Allocation for 2013-2015 4<sup>th</sup> March 2013 Full Council Budget.

**Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme**

**Wollaton East and Lenton Abbey LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Woodside Road Shops	TRO	Approved November 2014	£7,775	Spring 2015		Extension of experimental TRO to include lining, signage and implementation of timed parking restrictions to allow parking access for disabled residents (this includes an amount to cover contingencies)
Woodside Road parking	parking	Approved November 2014	£25,000	Apr-2015		Improvement of parking access to include dropped kerbs, hard standing and drainage
WELA Relining	road lining	Approved by DA 25 September 2014	£3,500	Oct-2014	Yes	Contribution to relining selected roads across the ward
Farndon Green	remedial engineering works	Approved September 2014 ( <i>original scheme approved February 2014</i> )	£30,000	Nov-2014	Yes	To allow access to business on Farndon Green to complement resident parking scheme (Sutton Passeys Crescent side)
Wollaton Park Estate	parking	Approved February 2014	£16,000	Sep-2014	Yes	Contribution to resident's parking scheme on Wollaton Park Estate on the Sutton Passeys Crescent side
Baslow Drive	signing	Approved September 2013	£74	20/08/2014	Yes	Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	tree planting	Approved September 2013	£1,785		Yes	Replacement of trees in various locations across the ward
Wollaton East And Lenton Abbey	lining	Approved September 2013	£1,500		Yes	Continuation of previous re-lining scheme in the ward.

Total LTP schemes\*

£85,634

**Wollaton East and Lenton Abbey Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Abbey Park	park developments	Approved November 2014	£3,010	WREN funding bid decision April 2015		Disabled/other parking spaces; improvement to environmental, wildlife, health and fitness and youth facilities to enhance park usage and prevent ASB (third party contribution to WREN bid)
Woodside Road	gating	Approved November 2014	£1,250	Feb-2015		Gating to rear of takeaway to prevent ongoing flytipping issues
Wollaton Park estate	twitchell	Approved November 2014	£2,425			Contribution to upgrade of surfacing and renewed barriers to increase public access for mobility scooters, buggies and wheelchairs (subject to match funding being secured).

Orston Spinney/Orston Green	litter bins	Approved September 2014	£640	Early Sept 2014	Yes	Supply and installation of litter bins on Orston Spinney and Orston Green
Highfields Park	paddling pool	Approved September 2014	£10,000	Lottery bid approved December 2014		Contribution to lottery bid for Highfields Park paddling pool works to improve this as a resource for residents
Lime Tree Avenue	bench	Approved May 2014	£567		Yes	Provision of bench on Lime Tree Avenue.
Woodside Road central reservation	trees	Delegated Authority April 2014	£1,000		Yes	Planting of three trees on central reservation, Woodside Road
Farndon Green	vehicle access	Approved February 2014	£453		decommitted	Business parking bays lining to complement resident parking scheme (Sutton Passeys Crescent side) <i>Now decommitted and new scheme put in place</i>

Total Public Realm schemes\*\*

£19,345

### Wollaton East and Lenton Abbey Decommittments

Location	Type	Reason	Amount	Details
Previously Decommittmed schemes			£12,803	

Public Realm	Total Decommittmed***		£12,803	
2013-2015 LTP allocation			£66,000	
LTP carried forward from 2011-2013			£8,038	
2013 - 2014 Public Realm allocation			£19,800	
Public Realm carried forward			£0	
2014 - 2015 Public Realm allocation			£19,800	
<b>Total Available 2013 - 2015 ACF</b>			<b>£113,638</b>	
*Less LTP schemes		-	£85,634	
**Less Public Realm schemes		-	£19,345	
***Decommittmed funds		+	£12,803	
<b>Remaining available balance</b>			<b>£21,462</b>	
LTP element remaining			£754	
Public Realm element remaining			£20,708	

**Wollaton West Area Capital Fund 2013 - 2015 Programme**

**Wollaton West LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Parkside	TRO	Approved November 2014	£2,500			Amendment to existing traffic regulation order on Parkside and Parkside Rise
Bramcote Lane	Traffic calming	Approved May 2014	£40,000	October 2014		Major traffic calming initiative on Bramcote Lane
Harrow Road	TRO/bollards	Approved November 2013	£12,000	Consultation in progress (Aug 2014)		TRO: £5k; bollards: £4k (8no@ £500 each including supply, re-paint & install); safety audits and fees: £3k
Bramcote Lane / Harrow Road	Feasibility Study	Approved by Delegated Authority - September 2013	£3,000		Yes	Feasibility study to Traffic and Safety schemes on Bramcote Lane and Harrow Road
Hambledon / Heckington footpath	Bollard	Approved - September 2013	£933		decommitted	Install drop down bollard to allow access for street cleaning
Trowell Road	Footpath	Approved - September 2013	£5,554	24/02/2014	Yes	Footpath resurfacing outside Kennelgate
Charlecote Drive/Wollaton Vale	Footpath	Approved - September 2013	£9,703		Yes	Resurface cut-through footpath from Charlecote Drive to Wollaton Vale

26 2013  
 Total LTP schemes £73,690

**Wollaton West Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden Study	Feasibility Study	Delegated Authority - December 2014	£5,463			Contribution to feasibility study to establish the current state of the walled gardens and look at the way forward.
Wollaton Ward bins	Litter bins	Delegated Authority - November 2014	£2,880			Provision of 5 litter bins at sites on Wollaton Rd, Wollaton Vale, Bramcote Lane, Arleston Drive and Harrow Rd, and four refurbished bins at Crown Island shops
Trowell Road	Footpath	Approved November 2014	£887			Additional contribution to costs of footpath resurfacing outside Kennelgate
Wollaton Play Area	Footpath	Approved May 2014	£6,065	TBC		Additional footpath works for the Wollaton Play Area
Harrow Road	Tree works	Approved May 2014	£3,000	TBC		Removal of large plane tree on Harrow Road
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000		Yes	Increase security for the Wollaton Walled Garden

Total Public Realm schemes\*\* £21,295

### Wollaton West Decommittments

Location	Type	Reason	Amount	Details
<b>Previously Decommittted schemes</b>			£1,166	
Total Decommittted			£1,166	
2013-2015 LTP allocation			£68,000	
LTP carried forward from 2011-2013			£7,594	
2013 - 2014 Public Realm allocation			£20,400	
Public Realm carried forward			£0	
2014 - 2015 Public Realm allocation			£20,400	
<b>Total Available 2013 - 2015 ACF</b>			<b>£116,394</b>	
<i>*Less LTP schemes</i>			-	£73,690
<i>**Less Public Realm schemes</i>			-	£21,295
<i>***Decommittted funds</i>			+	£1,166
<b>Remaining available balance</b>			<b>£22,575</b>	
LTP element remaining			£2,837	
Public Realm element remaining			£19,738	

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